

**Special Education Department**

**Mrs. Heather Bungard – Director of  
Special Education**

**GATEWAY SCHOOL DISTRICT  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-432-000-10-00-000-000/5187	Repairs & Maint SVCS Elem	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-20-22-000-000/5188	Repairs & Maint SVCS MSMS	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-25-00-000-000/5189	Repairs & Maint SVCS GMS	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-30-00-000-000/5190	Repairs & Maint SVCS GHS	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1200-322-000-30-30-000-000/0327	Vocational Prof Ed Serv	AIU/Goodwill	\$ 5,524.00	
		Milestones	\$ 30,272.00	
		Job Coach 60 days x 6 stds @ \$40.00 day =	\$ 13,600.00	
		Travel Training	\$ 1,100.00	
		AIU Voc Eval/Cirriculum	\$ 15,450.00	
		Community Based Instruction	\$ 5,000.00	
		Account Total		\$ 70,946.00
1200-810-000-00-00-310-037/4020	Special Programs dues & fees	ASCD	\$ 250.00	
		PAGE Association	\$ 25.00	
		PSBA	\$ 150.00	
		CEC	\$ 200.00	
		Leaders	\$ 500.00	
		Account Total		\$ 1,125.00
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Serv	AIU#3 ELEMENTARY: Sunrise (Approx 4 students)	\$ 145,000.00	
		AIU#3 SECONDARDY: Sunrise (Approx 7 students)	\$ 355,000.00	
		Account Total		\$ 500,000.00

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1211-634-000-10-00-390-000/0331	Life Skills/Autistic Reinforcers	Reinforcers K-4 per student IEP	\$ 1,750.00	
		Account Total		\$ 1,750.00
1211-634-000-20-20-390-000/5184	Life Skills/Austic Reinforcers	Reinforcers 5-6 per student IEP	\$ 1,750.00	
		Account Total		\$ 1,750.00
1211-634-000-25-00-390-000/5186	Life Skills/Autistic Reinforcers	Reinforcers 7-8 per student IEP	\$ 1,000.00	
		Account Total		\$ 1,000.00
1211-634-000-30-30-390-000/5185	Life Skills/Autistic Reinforcers	Reinforcers 9-12 per student IEP	\$ 1,750.00	
		Account Total		\$ 1,750.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Serv	Itinerant hearing Sunrise/Gateway	\$ 220,000.00	
		Account Total		\$ 220,000.00
1221-568-000-10-00-310-000/0354	Hearing Tuition	ELEMENTARY:	\$ 40,000.00	
		DePaul		
		School for Deaf		
		SECONDARY:	\$ 60,000.00	
		DePaul		
		School for Deaf (Approx 4 students)		
		Account Total		\$ 100,000.00
1224-322-000-10-00-310-000/0363	SpEdProf Serv- Vision	AIU Intinerant Services @ Gateway:		
		ELEMENTARY	\$ 19,500.00	
		SECONDARY	\$ 19,500.00	
		Account Total		\$ 39,000.00
1224-568-000-10-00-310-000/0365	Vision Tuition	WPSB:		
		ELEMENTARY (Approx 1 student)	\$ 44,100.00	
		SECONDARY (Approx 3 students)	\$ 55,900.00	
		Account Total		\$ 100,000.00

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2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech	AIU Speech:		
		ELEMENTARY	\$ 57,820.00	
		SECONDARY	\$ 62,180.00	
		Account Total		\$ 120,000.00
1225-561-271-10-00-200-038/5306	Tuition Out of Dist. Speech	Tuition Out of Dist. Speech	\$ -	
		Account Total		\$ -
1225-580-000-10-00-000-041/5441	Speech Travel	ELEMENTARY	\$ 750.00	
		SECONDARY	\$ 750.00	
		Account Total		\$ 1,500.00
1231-563-000-10-00-310-000/0374	Emotional Support Tuition	ELEMENTARY:	\$ 40,000.00	
		Holy Family		
		P. Ridge - Greensburg		
		New Story (approx 2 students)		
		SECONDARY:	\$ 115,500.00	
		Holy Family		
		P. Ridge - Greensburg (Approx 2 students)		
New Story (approx 2 students)				
Account Total		\$ 155,500.00		
1231-568-000-20-16-310-000/1203	Emotional Support Tuition	ELEMENTARY 60/40: (PDE /District)	\$ 50,000.00	
		Pace (Approx. 1 student)		
		Friendship		
		Wesley (Approx. 1 student)		
		P. Ridge - Pittsburgh		
		SECONDARY 60/40: (PDE /District)	\$ 150,000.00	
		Pace (Approx. 1 student)		
		Friendship (Approx. 1 student)		
		Wesley (Approx. 1 student)		
		P. Ridge - Pittsburgh (approx 1 student)		
Account Total		\$ 200,000.00		

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2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1231-890-000-30-30-000-000/9177	Emot Supp - Stud Support Services	Secondary (5-12)		
		Account Total		
1233-563-000-10-00-310-000/0380	Autistic Support Tuition	ELEMENTARY:	\$ 105,000.00	
		Plea (Approx 1 students)		
		New Story (Approx 1 student)		
		Children's Institute 60/40 (Approx 1 student)		
		Watson (Approx 1 student)		
		SECONDARY:	\$ 105,000.00	
		Plea		
		New Story		
		Children's Institute 60/40 (Approx 3 students)		
		Total Learning Center (Approx 1 student)		
		Account Total		\$ 210,000.00
1241-580-000-10-00-000-041/5443	Special Ed Travel elementary	Travel/Mileage	\$ 1,200.00	
		Account Total		\$ 1,200.00
1241-580-000-20-00-000-041/5444	Special Ed Travel secondary	Travel/Mileage	\$ 1,200.00	
		Account Total		\$ 1,200.00
1440-560-250-30-30-110-000/5555	Alternative Ed	Adelphoi Village/Spec Ed	\$ 10,000.00	
		Account Total		\$ 10,000.00
1243-580-000-10-00-391-026/0406	Gifted Travel	ELEMENTARY	\$ 1,500.00	
		SECONDARY	\$ 1,500.00	
		Account Total		\$ 3,000.00
1243-329-000-30-30-391-035/0394	Gifted Prof Serv	Theatre Services	\$ 1,600.00	
		Account Total		\$ 1,600.00
1243-610-000-10-00-390-026/0412	Gifted Supplies	ELEMENTARY:		
		Supplies	\$ 2,000.00	

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2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Competitions - Buses	\$ 1,000.00	
		Registration Fees	\$ 1,000.00	
		Account Total		\$ 4,000.00
1243-610-000-25-20-391-025/0420	Gifted Supplies	SECONDARY:		
		Registration fees	\$ 4,500.00	
		Competitions - Buses	\$ 7,000.00	
		Supplies	\$ 1,000.00	
		Account Total		\$ 12,500.00
1250-640-520-00-00-310-535/5556	Idea Books	Sonday	\$ 2,000.00	
		Account Total		\$ 2,000.00
1260-568-270-25-20-310-000/1208	Physical Support Tuition	OT/PT Related Services 7-8 - AIU#3	\$ 3,000.00	
		Account Total		\$ 3,000.00
1260-568-271-10-00-310-000/0425	Physical Support Tuition	OT/PT Related Services K-4 - AIU#3	\$ 3,000.00	
		Account Total		\$ 3,000.00
1260-568-271-30-30-310-000/0426	Physical Support Tuition	OT/PT Related Services 9-12 - AIU#3	\$ 3,000.00	
		Account Total		\$ 3,000.00
1281-322-272-10-00-310-000/0476	Early Intervention Services	EI Dart Program	\$ 12,000.00	
		Account Total		\$ 12,000.00
1291-322-890-10-00-310-540/0437	ACCESS elem IU Serv	Processing fees	\$ 5,500.00	
		Account Total		\$ 5,500.00

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2014-2015**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
1291-322-890-20-00-310-540/5429	ACCESS sec IU Serv	Processing fees	\$ 5,500.00	
		Account Total		\$ 5,500.00
1291-610-890-10-00-310-540/0450	AIU ACCESS supplies elem	ELEMENTARY - Supplies	\$ -	
		Account Total		\$ -
1291-610-890-20-00-310-540/5430	AIU ACCESS supplies secd	SECONDARY - Supplies	\$ -	
		Account Total		\$ -
1291-322-271-00-00-310-000/0490	Extended School Year	ESY - Outside Camps	\$ 25,000.00	
		Account Total		\$ 25,000.00
1293-610-890-10-00-310-540/0491	Gateway ACCESS (Less than \$500.00)	ELEMENTARY - Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
1293-610-890-20-00-310-540/5436	Gateway ACCESS (Less than \$500.00)	SECONDARY - Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
1293-752-890-10-00-310-540/5557	Gateway ACCESS (\$1,500.00 & up)	Elementary - Fixed Assets	\$ 5,000.00	
		Account Total		\$ 5,000.00
1293-752-890-20-00-310-540/5558	Gateway ACCESS books secd (\$1,500.00 & up)	Secondary - Fixed Assets	\$ 5,000.00	
		Account Total		\$ 5,000.00
1292-120-271-00-00-310-000/1716	ESY Salary	Staff	\$ 65,000.00	
		Account Total		\$ 65,000.00

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2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1233-330-000-00-00-000-000/9248	Consultation Services	Carbone	\$ 60,000.00	
		Account Total		\$ 60,000.00
1290-610-000-10-00-000-000/9249	Technology	Elementary	\$ -	
		Account Total		\$ -
1290-610-000-30-00-000-000/9250	Technology	Secondary	\$ -	
		Account Total		\$ -
1290-120-010-00-00-000-390/9117	Professional Staff Salaries	IEP Writing/Meeting	\$ 5,000.00	
		Account Total		\$ 5,000.00
1290-220-010-00-00-000-390/9118	Professional Staff FICA	IEP Writing - \$5,000 x 7.65% =	\$ 383.00	
		Account Total		\$ 383.00
1290-230-010-00-00-000-390/9119	Professional Staff Retirement	IEP Writing - \$5,000 x 21.4% =	\$ 1,070.00	
		Account Total		\$ 1,070.00
1290-618-000-00-00-000-000/9398	IEP Writer Software Licensing	IEP Writer Software:\$0 & Kurzweil Firefly Licens	\$ 12,000.00	
		Account Total		\$ 12,000.00
1290-635-000-00-00-000-000/9346	Refreshments	Refreshments	\$ 1,500.00	
		Account Total		\$ 1,500.00
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound	\$ 20,000.00	
		Account Total		\$ 20,000.00
1430-220-231-00-00-490-456/5027	Homebound FICA	\$20,000 x 7.65% =	\$ 1,530.00	
		Account Total		\$ 1,530.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	\$20,000 x 21.4% =	\$ 4,280.00	
		Account Total		\$ 4,280.00
1441-561-000-10-00-000-453/5417	Institution Tuition Elem	Tuition ELEMENTARY	\$ 12,000.00	
		Grade Run		



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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Mars Youth Home		
		Vision Quest		
		Shuman Center		
		Account Total		\$ 12,000.00
1441-561-000-20-16-000-453/5418	Institution Tuition Sec	Tuition SECONDARY	\$ 100,000.00	
		Glade Run (Approx 1 student)		
		Mars Youth Home (Approx 1 student)		
		Vision Quest		
		Shuman Center (Approx 2 students)		
		Account Total		\$ 100,000.00
2110-580-000-00-00-000-401/5294	District Travel Adm	Travel/Mileage	\$ 3,000.00	
		State Conference - Psychologist - Monica G.	\$ 1,000.00	
		National Conference/State - Heather B.	\$ 4,000.00	
		Account Total		\$ 8,000.00
2110-610-000-00-00-000-000/5439	Adm supplies	A/B folders	\$ 3,000.00	
		Card Stock Folders	\$ 500.00	
		Avery Labels	\$ 100.00	
		Office Depot	\$ 1,550.00	
		Account Total		\$ 5,150.00
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc elem	Different Roads	\$ 400.00	
		Lakeshore	\$ 150.00	
		Speech/Language Materials	\$ 2,000.00	
		Kaplan	\$ 200.00	
		AVB Press	\$ 400.00	
		Really Good Stuff	\$ 50.00	
		Classroom Direct	\$ 500.00	
		DEMCO	\$ 200.00	
		Target	\$ 600.00	
		Office Depot	\$ 500.00	
		Account Total		\$ 5,000.00

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2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2110-610-000-25-20-310-070/1227	Teacher Supplies Misc Secondary	Office Depot	\$ 1,500.00	
		Read 180	\$ 1,800.00	
		Evanced Solutions	\$ 300.00	
		Target	\$ 500.00	
		School Outfitters	\$ 500.00	
		ALEKS	\$ 700.00	
		CDW-G	\$ 200.00	
		PC1	\$ 150.00	
		Account Total		\$ 5,650.00
2110-640-000-10-00-310-070/0527	Pup Per Books ELEMENTARY	ELEMENTARY:		
		McGraw Hill	\$ 7,500.00	
		Winsor	\$ 4,000.00	
		Houghton Mifflin Harcourt	\$ 1,000.00	
		Misc	\$ 1,000.00	
Account Total		\$ 13,500.00		
2110-640-000-25-20-310-070/1228	Pupil Per Books SECONDARY	SECONDARY:		
		Reading 180	\$ 5,000.00	
		Stage B Reading supplement	\$ 2,000.00	
		Connecting Math Concepts	\$ 3,000.00	
		Algebra	\$ 3,000.00	
		Language for Thinking	\$ 3,000.00	
		System 44	\$ 5,000.00	
Account Total		\$21,000.00		
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living	Voc Independent Living Kit	\$ 2,500.00	
		Account Total		\$ 2,500.00
2400-330-271-00-00-310-000/0533	Prof Serv Eval	Psychological/Psychiatric Eval IEE	\$ 7,000.00	
		Account Total		\$ 7,000.00
2700-519-000-10-00-310-000/1232	Transp std Elem	Outside trips	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2700-519-000-20-16-310-000/1231	Transp std MSM	Outside trips	\$ -	
		Account Total		\$ -
2700-519-000-25-20-310-000/1230	Transp std GM	Outside trips	\$ -	
		Account Total		\$ -
2700-519-000-30-30-310-000/1229	Transp std GSHS	Outside trips	\$ -	
		Account Total		\$ -
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	AIU Administrative Fees	\$ 21,000.00	
		Account Total		\$ 21,000.00
1293-751-890-10-00-310-540/8451	Gateway Access	ELEMENTARY: (\$500 to \$1,500.)	\$ 5,000.00	
		Account Total		\$ 5,000.00
1293-751-890-20-16-310-540/8442	Gateway Access	SECONDARY: (\$500 - \$1,500)	\$ 5,000.00	
		Account Total		\$ 5,000.00
1281-300-000-00-00-000-000/8529	Early Intervention Support	Nursing Service	\$ 100,000.00	
		Account Total		\$ 100,000.00
2160-324-000-00-00-000-000/8720	Professional Development	Professional Staff	\$ 30,000.00	
		Account Total		\$ 30,000.00
2160-324-000-00-00-000-001/9176	Professional Development	Para-Professional Staff	\$ 5,000.00	
		Account Total		\$ 5,000.00
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs	\$ 6,000.00	
		Account Total		\$ 6,000.00
1233-610-000-10-00-000-000/9251	PBSP Reinforcers	Reinforcers per IEP	\$ 1,000.00	
		Account Total		\$ 1,000.00

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2014-2015**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
1233-634-000-10-00-000-000/9252	PBSP Reinforcers	Reinforcers per IEP	\$ 1,000.00	
		Account Total		\$ 1,000.00
1233-610-000-30-00-000-000/9253	PBSP Reinforcers	Reinforcers per IEP	\$ 1,000.00	
		Account Total		\$ 1,000.00
1233-634-000-30-00-000-000/9254	PBSP Reinforcers	Reinforcers per IEP	\$ 1,000.00	
		Account Total		\$ 1,000.00
1292-322-000-00-00-000-000/9373	IDEIA -AIU Consortium Expenditures	Overage Expenditures Over District Allocation	\$ 89,000.00	
		Account Total		\$ 89,000.00
1290-567-000-00-00-000-000/8452	Approved Private School	Tuition	\$ 290,616.00	
		Account Total		\$ 290,616.00
1231-120-000-25-20-000-452/0812	PROF SERVICE - SP ED - GMS	SALARIES	\$ 130,569.00	
		Account Total		\$ 130,569.00
1241-120-000-30-30-000-452/0869	SP ED - PROF SVC - GHS	SALARIES	\$ 726,798.00	
		Account Total		\$ 726,798.00
1281-610-510-00-00-000-980/9182	Early Intervention Support - IU - Sup	IDEA Section 619 Funds - 5-Year Olds	\$ 2,192.00	
		Account Total		\$ 2,192.00
2100-329-000-00-00-000-535/5426	IDEA Training Consultation	Watson, Red Cross, & Carbone	\$ -	
		Account Total		\$ -
1290-330-520-00-00-000-000/8325	IDEA OT/PT Services	Therapy sessions	\$ -	
		Account Total		\$ -
		<b>Grand Total</b>		<b>\$ 3,599,559.00</b>

**Transportation Department**

**Mrs. Bonnie Easha – Director of  
Transportation**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	MISCELLANEOUS EXPENDITURES	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
2700-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	MISCELLANEOUS EXPENDITURES	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
2700-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 755,150.00	
		ACCOUNT TOTAL		\$ 755,150.00
2700-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 750,000.00	
		ACCOUNT TOTAL		\$ 750,000.00
2700-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 750,000.00	
		ACCOUNT TOTAL		\$ 750,000.00
2700-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 795,000.00	
		ACCOUNT TOTAL		\$ 795,000.00
2700-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 2,000.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 3,000.00
2700-890-000-00-00-000-000/1065	MISC EXPENDITURES	OTHER MISCELLANEOUS EXPENDITURES	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 305,350.00	
		ACCOUNT TOTAL		\$ 305,350.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 19,500.00	
		ACCOUNT TOTAL		\$ 19,500.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2014-2015**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 87,000.00	
		ACCOUNT TOTAL		\$ 87,000.00
2700-618-000-00-00-000-000/9402	ADMIN SOFTWARE LICENSING	EDULOG SOFT. MAINT. AND GPS CELL FEES	\$ 40,000.00	
		ACCOUNT TOTAL		\$ 40,000.00
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 285,000.00	
		ACCOUNT TOTAL		\$ 285,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 285,000.00	
		ACCOUNT TOTAL		\$ 285,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 83,500.00	
		ACCOUNT TOTAL		\$ 83,500.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 83,500.00	
		ACCOUNT TOTAL		\$ 83,500.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)**  
**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		GRAND TOTAL		<b>\$ 4,243,000.00</b>



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2014-2015**

ROUTE CODE	DESCRIPTION	14-15 RATE	# DAYS	TOTAL 14-15			
502	Total Learning - Wexford	\$ 230.50	182	\$ 41,951.00			
503	Wesley Academy	\$ 217.50	185	\$ 40,237.50			
504	Mon Yough - Propel Braddock	\$ 198.00	185	\$ 36,630.00			
504 M	Monitor	\$ 68.00	185	\$ 12,580.00			
505	ST BEDE/ Universal Aca / Pace	\$ 198.00	185	\$ 36,630.00			
506	CSE/GMS PM/Adelphoi AM/St Therese PM	\$ 258.00	185	\$ 47,730.00			
506 M	Monitor	\$ 102.00	185	\$ 18,870.00			
507	St Edmunds / Community Day	\$ 226.00	185	\$ 41,810.00			
509	Mother of Sorrows - GHS (PM)	\$ 228.00	185	\$ 42,180.00			
509 M	Monitor (PM Only)	\$ 38.25	185	\$ 7,076.25			
511	Tillotson / Propel Homest/St Therese	\$ 243.00	189	\$ 45,927.00			
511M	Monitor	\$ 93.50	189	\$ 17,671.50			
512	Sunrise & Evergreen	\$ 235.50	187	\$ 44,038.50			
512M	Monitor	\$ 85.00	187	\$ 15,895.00			
512 MD	Dart / Mid Day	\$ 60.00	187	\$ 11,220.00			
514	WPSB SCH FOR THE BLIND	\$ 297.50	191	\$ 56,822.50			
514M	Monitor	\$ 97.50	191	\$ 18,622.50			
515 W/C	GHS - MSMS - New Story	\$ 297.50	185	\$ 55,037.50			
515M	Monitor	\$ 97.75	185	\$ 18,083.75			
515 MD Tues & Fri	GHS Community Conn. Tues, & Fri	\$ 60.00	31	\$ 1,860.00			
515 MD Wed	GHS Community Conn. Wednesday	\$ 90.00	31	\$ 2,790.00			
516	SUNRISE-RAMSEY	\$ 228.00	188	\$ 42,864.00			
516M	Monitor	\$ 85.00	188	\$ 15,980.00			
516M	Monitor for Smith students	\$ 85.00	188	\$ 15,980.00			
517	GHS / MSMS /BCMC PM	\$ 250.50	188	\$ 47,094.00			
517 M	Monitor	\$ 97.75	188	\$ 18,377.00			
518	Propel Pitcairn & CSE	\$ 235.50	187	\$ 44,038.50			
518M	Monitor	\$ 38.25	187	\$ 7,152.75			
519	Plea / Imagine PH PM	\$ 228.00	185	\$ 42,180.00			
519M	Monitor - (4 hrs)	\$ 72.25	188	\$ 13,583.00			
520	Propel TC/ Pace / Adelphoi	\$ 258.00	185	\$ 47,730.00			
521	Watson-Friendship-St John-CSE	\$ 228.00	185	\$ 42,180.00			
521 M	Monitor AM only	\$ 68.00	185	\$ 12,580.00			
522	GHS / Propel / CSE	\$ 280.50	185	\$ 51,892.50			
522 M	GHS / Propel / CSE	\$ 114.75	185	\$ 21,228.75			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2014-2015**

ROUTE CODE	DESCRIPTION	14-15 RATE	# DAYS	TOTAL 14-15			
523	Shadyside J/ CSE / Universal Academy PM	\$ 228.00	185	\$ 42,180.00			
523M	Monitor	\$ 38.25	185	\$ 7,076.25			
523MD	Forbes to Friendship	\$ 50.00	185	\$ 9,250.00			
524	REDEEMER - UP	\$ 228.00	185	\$ 42,180.00			
524M	Monitor	\$ 76.50	185	\$ 14,152.50			
525	WPSD / St Bart	\$ 228.00	187	\$ 42,636.00			
525M	Monitor	\$ 85.00	187	\$ 15,895.00			
526	Ellis - Winchester Thurston	\$ 264.00	187	\$ 49,368.00			
527	GHS-MSMS-UNIVERSITY PARK (AM)	\$ 228.00	185	\$ 42,180.00			
527M	Monitor	\$ 72.25	185	\$ 13,366.25			
530	Pressley Ridge Greensburg	\$ 228.00	185	\$ 42,180.00			
531	DART / Redeemer Lutheran	\$ 228.00	185	\$ 42,180.00			
531MD	DART	\$ 60.00	185	\$ 11,100.00			
532	Project Search Mercy/CSE	\$ 228.00	185	\$ 42,180.00			
533	GHS / Ramsey / Imagine PH (AM)	\$ 228.00	185	\$ 42,180.00			
533M	Monitor -	\$ 97.50	185	\$ 18,037.50			
535	Trinity Christian	\$ 275.00	190	\$ 52,250.00			
536	Comm Sch East/HF/RegSup/Praise	\$ 228.00	185	\$ 42,180.00			
537	Greater Works	\$ 228.00	190	\$ 43,320.00			
538	Spectrum Charter/New Story PM/Faith Christ	\$ 280.50	187	\$ 52,453.50			
538 M	Monitor	\$ 114.75	187	\$ 21,458.25			
541	East Catholic/Propel Bradd/ NAM AM	\$ 243.00	185	\$ 44,955.00			
542	MSMS / New Story / GHS (AM Only)	\$ 228.00	185	\$ 42,180.00			
542 M	Monitor	\$ 102.00	185	\$ 18,870.00			
543	Childrens Institute	\$ 275.00	185	\$ 50,875.00			
543M	Monitor	\$ 76.50	185	\$ 14,152.50			
547	GMS / Ramsey	\$ 228.00	185	\$ 42,180.00			
547M	Monitor	\$ 72.50	185	\$ 13,412.50			
548	St John / Watson Cyber / Friendship	\$ 198.00	185	\$ 36,630.00			
549	Mon Valley/Wesley/Propel McK PM	\$ 198.00	185	\$ 36,630.00			
605	Homeless MSMS & Ramsey (AM only)	\$ 99.00	180	\$ 17,820.00			
TYPE1 - 101	GHS / GMS / CSE	\$ 305.00	182	\$ 55,510.00			
TYPE1 - 102	GHS / MSMS / CSE	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 103	GHS / GMS / ST BERN	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 104	GHS-MSM-RAMSEY	88 297.50	182	\$ 54,145.00			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2014-2015**

ROUTE CODE	DESCRIPTION	14-15 RATE	# DAYS	TOTAL 14-15			
TYPE1 - 105	GHS-GMS-RAMSEY	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 106	GHS-GMS-UP	\$ 320.00	182	\$ 58,240.00			
TYPE1 - 107	GHS-GMS-CSE	\$ 312.50	182	\$ 56,875.00			
TYPE1 - 108	GHS-GMS-RAMSEY	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 109	GHS / GMS / NAM	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 110	GHS-GMS-UP	\$ 312.50	182	\$ 56,875.00			
TYPE1 - 111	GHS / MSMS / NAM	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 112	GHS / GMS / EVERGREEN	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 114	GHS / MSMS / ST BERN	\$ 297.50	185	\$ 55,037.50			
TYPE1 - 116	GHS-MSM-CSE	\$ 312.50	182	\$ 56,875.00			
TYPE1 - 117	GHS / MSMS / CSE	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 118	GHS/ GMS / RAMSEY	\$ 305.00	185	\$ 56,425.00			
TYPE1 - 119	GHS / MSMS / CSE	\$ 320.00	182	\$ 58,240.00			
TYPE1 - 120	GHS / GMS / UP	\$ 312.50	182	\$ 56,875.00			
TYPE1 - 121	GHS-GMS-EVERGREEN	\$ 320.00	182	\$ 58,240.00			
TYPE1 - 122	GHS / MSMS / RAMSEY	\$ 305.00	182	\$ 55,510.00			
TYPE1 - 123	GHS / GMS / ST BERN / FORBES AM	\$ 290.00	185	\$ 53,650.00			
TYPE1 - 125	OAK CATH & CENTRAL CATH	\$ 275.00	185	\$ 50,875.00			
TYPE1 - 126	GHS-MSM-EVERGREEN	\$ 312.50	185	\$ 57,812.50			
TYPE1 - 128	BCMC /ST BERNADETTE	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 129	GHS / GMS / EVERGREEN	\$ 305.00	182	\$ 55,510.00			
TYPE1 - 130	GHS-GMS-ST BERN	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 131	GHS-MSM-UNIVERSITY PARK	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 132	GHS / MSMS / UP	\$ 320.00	182	\$ 58,240.00			
TYPE1 - 133	GHS-MSM-EVERGREEN-FORBES	\$ 290.00	182	\$ 52,780.00			
TYPE1 - 134	GHS-MSM-UNIVERSITY PARK	\$ 312.50	182	\$ 56,875.00			
TYPE1 - 135	GHS / GMS / NAM	\$ 275.00	182	\$ 50,050.00			
Forbes	MD Run 104	\$ 50.00	182	\$ 9,100.00			
Forbes	MD Run 106	\$ 50.00	182	\$ 9,100.00			
Forbes	MD Run 123	\$ 50.00	182	\$ 9,100.00			
Forbes	MD Run 125	\$ 50.00	182	\$ 9,100.00			
ACTIVITY BUS	GHS/GMS/MSMS 123	\$ 60.00	106	\$ 6,360.00			
ACTIVITY BUS	GHS/GMS/MSMS 128	\$ 60.00	106	\$ 6,360.00			
EARLY DISMISSALS	Early Dismissal (SpEd Schools & Charter only)	\$ 50.00	18	\$ 950.25	<b>ADJUSTED FOR ROUNDING</b>		
<b>GRAND TOTAL FOR ALL VANS, BUSES, &amp; ETC.</b>		<b>89</b>		<b>\$ 3,787,322.00</b>			

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)**  
**2014-2015**

ROUTE CODE	DESCRIPTION	14-15 RATE	# DAYS	TOTAL 14-15			
<b>ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:</b>				<b>AMOUNTS</b>			
	INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION			\$ -			
	INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION			\$ -			
	INTRA DISTRICT GMS TRANSPORTATION			\$ -			
	INTRA DISTRICT GHS TRANSPORTATION			\$ -			
	PUBLIC CARRIERS - PAT BUS PASSES			\$ -			
	MISCELLANEOUS TRANSPORTATION EXPENDITURES			\$ 328.00			
<b>TRANSPORTATION SUPPLIES:</b>							
	POSTAGE FOR ANNUAL TRANSPORTATION MAILING			\$ 2,000.00			
	TRANSPORTATION MAILING/PRESSURE SEAL FORMS			\$ 500.00			
	FIVE PRINTER TONER CARTRIDGES			\$ 500.00			
	<b>PROPANE FUEL (197,000 Gallons @ \$1.55/Gallon Before any IRS Alternative Fuel Credits)</b>			<b>\$ 305,350.00</b>			
	<b>GASOLINE (29,000 Gallons @ \$3.00/Gallon)</b>			<b>\$ 87,000.00</b>			
	<b>DIESEL (6,000 Gallons @ \$3.25/Gallon)</b>			<b>\$ 19,500.00</b>			
	ADMIN SOFTWARE LICENSING - EDULOG SOFTWARE, MAINTENANCE, & GPS CELL FEES			\$ 40,000.00			
	OTHER MISCELLANEOUS TRANSPORTATION EXPENDITURES			\$ -			
	PURCHASING SERVICE SUPPLIES			\$ 500.00			
	<b>GRAND TOTAL OF TRANSPORTATION BUDGET</b>			<b>\$ 4,243,000.00</b>			
<b>DESCRIPTION</b>	<b>QUANTITY</b>						
BUSES	31						
VANS - LIT	30						
VANS - UNLIT	8						
STA Monitors	23						

**Custodial/Maintenance Department**

**Mr. Robert Brown –  
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-340-000-00-00-000-000/3258	MAINTENANCE PROF SERV	Air Quality Sampling	\$ 2,500.00	
		Hazardous Materials Removal at GHS & GMS - WEG	\$ 5,000.00	
		Pesticide/Asbestos Sampling	\$ 1,000.00	
		Swimming Pool Testing	\$ 3,500.00	
		Boiler Inspection - Dept. of Labor	\$ 3,000.00	
		Water Treatment Testing - HVAC - CTI Water Treatment	\$ 4,000.00	
		Bleacher Inspections - C.M. Eichenlaub Co.	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 23,000.00
2600-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 7,200.00	
		Fire/Burglar Alarms	\$27,000.00	
		Sprinkler System Inspection	\$ 3,000.00	
		Fire Extinguisher Services	\$12,800.00	
		ACCOUNT TOTAL		\$ 50,000.00
2600-411-000-00-00-000-000/2110	MAINT DISPOSAL SERVICES	Trash Removal	\$51,000.00	
		Red Bag Service	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 53,000.00
2600-414-000-00-00-000-000/2111	MAINT LAWN CARE SERVICE	Flowers - BIPCO	\$ 4,000.00	
		Landscaping - BIPCO	\$ 9,000.00	
		ACCOUNT TOTAL		\$ 13,000.00
2600-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE	Grass Cutting - Sayres Lawn Care	\$49,000.00	
		ACCOUNT TOTAL		\$ 49,000.00
2600-415-000-00-00-000-000/2112	MAINT LAUNDRY SERVICE	Dust Mop - Iron Services	\$ 4,500.00	
		ACCOUNT TOTAL		\$ 4,500.00
2600-423-000-00-02-000-000/2122	MAINT PROP SERVICE BOTTLED GAS	Welding Tank Refills	\$ 700.00	
		ACCOUNT TOTAL		\$ 700.00
2600-431-000-00-00-000-000/2133	MAINT PROP SERV REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 5,000.00	
		Air Conditioning Repairs	\$ 9,500.00	
		Plumbing Repairs	\$ 5,000.00	
		Pool Repairs	\$ 5,000.00	
		Boiler Safety Check/Start-up	\$ 4,000.00	
		Chemical for Boiler/Cooling Tower	\$ 6,000.00	
		Back Flow Valve Repair	\$ 4,000.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR)  
2014-2015

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
MAINT PROP SERV REPAIR D/W - Cont'd		Fire Alarm Repair	\$ 4,000.00	
		Asphalt Repair	\$ 4,000.00	
		Sidewalk Repair	\$ 3,000.00	
		Roof Repair	\$ 6,500.00	
		Emergency Repairs	\$ 11,285.00	
		Bleacher Repair	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 74,785.00
2600-431-000-10-09-000-355/2139	MAINT PROP SERV REPAIR CSE	Miscellaneous Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-431-000-10-12-000-355/2141	MAINT PROP SERV REPAIR RAMSEY	Miscellaneous Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
2600-431-000-10-14-000-355/2142	MAINT PROP SERV REPAIR EVERGREEN	Miscellaneous Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
2600-431-000-10-15-000-355/2143	MAINT PROP SERV REPAIR UP	Miscellaneous Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
2600-431-000-20-16-000-355/2144	MAINT PROP SERV REPAIR MSMS	Miscellaneous Repairs	\$ 1,500.00	
		Elevator Repairs	\$ 3,500.00	
		ACCOUNT TOTAL		\$ 5,000.00
2600-431-000-25-20-000-355/4315	MAINT PROP SERV REPAIR GMS	Miscellaneous Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2600-431-000-30-30-000-355/2150	MAINT PROP SERV REPAIR GSHS	Miscellaneous Repairs	\$ 5,000.00	
		Elevator Repairs	\$ 1,500.00	
		Fire Alarm Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 8,500.00
2600-432-000-00-00-000-000/2151	MAINT PROP SERV REPAIR D/W	Custodial Equipment Repairs	\$ 4,000.00	
		Maintenance Equipment Repairs	\$ 4,500.00	
		ACCOUNT TOTAL		\$ 8,500.00
2600-433-000-00-00-000-000/2153	MAINT REPAIRS D/W	Vehicle Maintenance	\$ 14,500.00	
		ACCOUNT TOTAL		\$ 14,500.00
2600-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Portable Lights for Band	\$ 3,000.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
<i>RENTAL OF EQUIPMENT-Cont'd</i>		Miscellaneous Equipment	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 7,600.00
2600-450-000-00-00-000-000/3259	MAINT PROP SERV REPAIR D/W	Fencing Repairs	\$ 4,000.00	
		Plumbing Repairs	\$ 4,000.00	
		HVAC Repairs	\$ 4,000.00	
		Asbestos Abatement	\$ 5,000.00	
		Kitchen Exhaust Repairs	\$ 2,000.00	
		Asphalt Repairs	\$ 5,000.00	
		Concrete Repairs	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 29,000.00
2600-450-000-10-09-000-355/4316	MAINT PROP SERV REPAIR CS ELEM	Repairs by Outside Contractors	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-450-000-10-12-000-355/3274	MAINT PROP SERV REPAIR RAMSEY	Repairs by Outside Contractors	\$ 1,300.00	
		ACCOUNT TOTAL		\$ 1,300.00
2600-450-000-10-14-000-355/4317	MAINT PROP SERV REPAIR EVERGREEN	Repairs by Outside Contractors	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2600-450-000-10-15-000-355/3276	MAINT PROP SERV REPAIR U. PARK	Repairs by Outside Contractors	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-450-000-20-16-000-355/3564	MAINT PROP SERV REPAIR MSMS	Elevator Repairs	\$ 4,500.00	
		Repairs by Outside Contractors	\$ 2,000.00	
		Fire Alarm Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 8,000.00
2600-450-000-25-20-000-355/3268	MAINT PROP SERV REPAIR GMS	Fire Alarm Repairs	\$ 2,000.00	
		Repairs by Outside Contractors	\$ 5,500.00	
		ACCOUNT TOTAL		\$ 7,500.00
2600-450-000-30-30-000-355/3270	MAINT PROP SERV REPAIR GSHS	Fire Alarm Repairs	\$ 3,000.00	
		Elevator Repairs	\$ 3,000.00	
		Repairs by Outside Contractors	\$ 4,000.00	
		Sawdust Collector Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2600-460-000-00-00-000-000/2156	MAINT EXTERMINATION SERVICES	Extermination - Terminix	\$ 7,400.00	
		ACCOUNT TOTAL		\$ 7,400.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR)  
2014-2015**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-580-000-00-00-000-401/2157	MAINT TRAVEL DISTRICT	Mileage - IRS Rate	\$ 4,700.00	
		ACCOUNT TOTAL		\$ 4,700.00
2600-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
2600-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY-D/W REPAIR	Clocks	\$ 1,000.00	
		Fire Extinguishers	\$ 2,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC	\$ 7,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Bulk Road Salt	\$ 5,000.00	
		Sidewalk Salt - Bags	\$ 6,000.00	
		Pool Supplies	\$ 7,000.00	
		Paint	\$ 8,000.00	
		Vacuum Cleaners	\$ 2,000.00	
		Glass Replacement	\$ 4,000.00	
		Hardware Replacement - D/W	\$ 5,000.00	
		Miscellaneous Custodial Supplies	\$ 5,175.00	
		Boiler Parts	\$ 5,000.00	
		Water Coolers	\$ 2,500.00	
		Operational Supplies	\$73,854.00	
		Maintenance Inventory	\$ 3,000.00	
		Hand Soap	\$ 7,000.00	
		Building Signage	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 150,029.00
2600-610-000-10-09-000-355/2038	GENERAL SUPPLIES-CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-20-16-000-355/2041	GENERAL SUPPLIES-MSMS	Nothing requested at this time	\$ -	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR)  
2014-2015

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		ACCOUNT TOTAL		\$ -
2600-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS			
	Office Depot (Manges)	680664 Quartet Dry Erase-Board (2 @ \$180.00)	\$ 360.00	
	Classroom Direct (Baer)	217054 Heavy Duty Stool (15 @ \$28.47)	\$ 427.00	
	Ferragonio (Tellii)	HON107291JJ Hon Locking Storage Cabinet (1 @ \$372.00)	\$ 372.00	
		HON10762JJ Hon 2Drawer Lateral File (1 @ \$463.00)	\$ 463.00	
		ACCOUNT TOTAL		\$ 1,622.00
2600-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GSHS:			
	Room 213	HON314P-L 310 Series File Cabinet	\$ 252.00	
	Room 213/205	543483 Sled Base Stacking Chairs (10 each room @ \$28.00)	\$ 280.00	
	Room 234	SAF4185 Charcoal Chairs Set	\$ 183.00	
		ACCOUNT TOTAL		\$ 715.00
2600-623-000-00-02-000-000/2178	MAINT BOTTLED GAS	Gas Cylinder Refills	\$ 350.00	
		ACCOUNT TOTAL		\$ 350.00
2600-626-000-00-00-000-000/2179	MAINT SUPPLY GASOLINE D/W	Gasoline for vehicles and machines	\$25,000.00	
		ACCOUNT TOTAL		\$ 25,000.00
2600-635-000-00-00-000-000/2180	REFRESHMENTS FOR MEETINGS	In-Service Refreshments	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-00-00-000-000/2031	MAINT-NON CAPITAL EQUIPMENT	Maintenance Equipment	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2600-751-000-10-09-000-355/5563	CSE NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-20-16-000-355/5567	MSMS NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-25-20-000-355/5568	GMS NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-10-14-000-355/5564	EVERGREEN NEW EQUIPMENT	4 (red, yellow blue, Green) 60108 Flower Table for K	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-752-000-00-00-000-000/5691	MAINTENCE NEW CAPITAL EQUIPMENT	Emergency Maintenance	\$10,299.00	
		ACCOUNT TOTAL		\$ 10,299.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR)  
2014-2015

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-752-000-00-02-000-000/8458	MAINT EQUIP REPLACEMENT GARAGE	Truck/Plow/Salt Spreader	\$ 50,000.00	
		ACCOUNT TOTAL		\$ 50,000.00
2600-752-000-10-09-441-091/8459	MAINT EQUIP REPLACEMENT CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-12-411-091/8599	CAPTL EQUIP REPLACEMENT RAMSEY	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-14-441-091/8528	CAPTL EQUIP REPLACEMENT EVERGREEN	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-15-441-091/8527	CAPTL EQUIP REPLACEMENT U. PARK	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-20-16-441-091/8441	CAPT EQUIP REPLACEMENT MSMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-25-20-443-092/8461	MAINT EQUIP REPLACEMENT GMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-30-30-443-092/8462	MAINT EQUIP REPLACEMENT GSHS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-890-000-00-00-000-409/2197	MAINT OTHER NEGOTIATED BENEFITS	Custodial/Maintenance Uniforms	\$ 6,500.00	
		Security Guard Uniforms	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 7,500.00
2800-751-000-00-00-000-000/8488	NON CAPTL EQUIP ADMINISTRATION	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
3210-180-000-00-00-000-000/3631	STUDENT SAL ACT CUST D/W	Nothing requested at this time	\$ -	
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services	\$ 15,000.00	
		Contractor Services	\$ 10,000.00	
				\$ 25,000.00
		GRAND TOTAL		\$ 674,000.00

**Assistant Superintendent Office**

**Mr. William Short –  
Assistant Superintendent**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-120-212-00-00-000-575/8835	PA Accountability Block Grant - Full-Day Kindergarten Salaries	Full-Day Kindergarten Salaries Block Grant Program	\$ 54,538.00	
		Account Total		\$ 54,538.00
1100-220-212-00-00-000-575/8836	PA Accountability Block Grant - SS & Med	Full-Day Kindergarten SS and Med Block Grant Program	\$ 4,171.00	
		Account Total		\$ 4,171.00
1100-230-212-00-00-000-575/8837	PA Accountability Block Grant - Retirement	Full-Day Kindergarten Retirement Block Grant Program	\$ 11,671.00	
		Account Total		\$ 11,671.00
1100-211-212-00-00-000-575/9364	PA Accountability Block Grant - Medical Insurance	Full-Day Kindergarten Medical Insurance Block Grant Program	\$ 17,063.00	
		Account Total		\$ 17,063.00
1100-212-212-00-00-000-575/9365	PA Accountability Block Grant - Dental Insurance	Full-Day Kindergarten Dental Insurance Block Grant Program	\$ 588.00	
		Account Total		\$ 588.00
1100-213-212-00-00-000-575/9366	PA Accountability Block Grant - Life Insurance	Full-Day Kindergarten Life Insurance Block Grant Program	\$ 44.00	
		Account Total		\$ 44.00
1100-214-212-00-00-000-575/9367	PA Accountability Block Grant - Disability Income Insurance	Full-Day Kindergarten Disability Inc. Insur. Block Grant Program	\$ 170.00	
		Account Total		\$ 170.00
1100-324-212-00-00-000-575/8838	PA Accountability Block Grant - Prof. Dev.	Professional Development Block Grant Program	\$ -	
		Account Total		\$ -
1100-580-212-00-00-000-575/8843	PA Accountability Block Grant -Travel Milage	Travel - Mileage Block Grant Program	\$ -	
		Account Total		\$ -
1100-610-212-00-00-000-575/8832	PA Accountability Block Grant - Supplies	Supplies Block Grant Program	\$ 130,950.00	
		Account Total		\$ 130,950.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-648-212-00-00-000-575/8844	PA Accountability Block Grant - Software Licensing	Educational Software Licensing Fees	\$ -	
		Block Grant Program		
		Account Total		\$ -
1100-329-212-00-00-000-575/9425	PA Accountability Block Grant - Other Purchased Services	Other Purchased Services	\$ -	
		Account Total		\$ -
1100-751-212-00-00-000-575/8834	PA Accountability Block Grant - Non-Capital Equip.	Non-Capital Equipment	\$ -	
		Block Grant Program		
		Account Total		\$ -
1100-752-212-00-00-000-575/8833	PA Accountability Block Grant - Capital Equip.	Capital Equipment	\$ -	
		Block Grant Program		
		Account Total		\$ -
	<b>GRAND TOTAL FOR PA ACCOUNTABILITY BLOCK GRANT</b>			<b>\$ 219,195.00</b>
1190-329-440-10-00-000-501/8609	Title I - Contracted Services	Contracted Services	\$ -	
		Account Total		\$ -
1190-610-440-10-00-000-501/8610	Title I - Supplies	Miscellaneous Title I Supplies	\$ 20,000.00	
		Account Total		\$ 20,000.00
2270-580-440-10-00-000-501/5295	Title I - Travel	Travel for Title I Teachers (Conferences)	\$ -	
		Account Total		\$ -
2270-610-440-10-00-000-501/0989	Title I - Supplies	Title I Staff Development/Supplies	\$ -	
		Account Total		\$ -
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - CSE	SALARIES	\$ 78,572.00	
		Account Total		\$ 78,572.00
1190-120-440-10-12-000-501/9087	TITLE I - RAMSEY	SALARIES	\$ 78,572.00	
		Account Total		\$ 78,572.00
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - EVERGREEN	SALARIES	\$ 100,654.00	
		Account Total		\$ 100,654.00
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - MSMS	SALARIES	\$ 183,722.00	
		Account Total		\$ 183,722.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	FICA	\$ 14,054.00	
		Account Total		\$ 14,054.00
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT	\$ 39,317.00	
		Account Total		\$ 39,317.00
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ 22,760.00	
		Account Total		\$ 22,760.00
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	FICA	\$ 7,700.00	
		Account Total		\$ 7,700.00
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT	\$ 21,540.00	
		Account Total		\$ 21,540.00
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ 6,208.00	
		Account Total		\$ 6,208.00
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ 1,034.00	
		Account Total		\$ 1,034.00
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ 315.00	
		Account Total		\$ 315.00
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ 2,068.00	
		Account Total		\$ 2,068.00
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ 1,664.00	
		Account Total		\$ 1,664.00
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT	\$ -	
		Account Total		\$ -
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ 34,324.00	
		Account Total		\$ 34,324.00
1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ 16,552.00	
		Account Total		\$ 16,552.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ 44.00	
		Account Total		\$ 44.00
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ 88.00	
		Account Total		\$ 88.00
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ 44.00	
		Account Total		\$ 44.00
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ 106.00	
		Account Total		\$ 106.00
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ 340.00	
		Account Total		\$ 340.00
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ 340.00	
		Account Total		\$ 340.00
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	FICA	\$ 6,010.00	
		Account Total		\$ 6,010.00
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT	\$ 16,814.00	
		Account Total		\$ 16,814.00
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT	\$ 16,814.00	
		Account Total		\$ 16,814.00
1190-513-440-00-00-000-501/9271	TITLE I - STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	\$ -	
		Account Total		\$ -
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	FICA	\$ 6,010.00	
		Account Total		\$ 6,010.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	STAFF DEVELOPMENT	\$ 1,500.00	
		Account Total		\$ 1,500.00
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS - INSTRU FROM IU	PROFESSIONAL SERVICES	\$ 30,539.00	
		Account Total		\$ 30,539.00
3300-322-440-10-00-000-501/9350	Title I - Parent Services - Purchased	Services for Title I Parents	\$ 7,736.00	
		Account Total		\$ 7,736.00
3300-610-440-10-00-000-501/0997	Title I - Parent Services/ Supplies	Supplies for Title I Parent Workshops	\$ 200.00	
		Account Total		\$ 200.00
	<b>GRAND TOTAL FOR TITLE I</b>			<b>\$ 715,981.00</b>
1100-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 12,000.00	
		Account Total		\$ 12,000.00
1100-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	EARLY LITERACY SUMMER PROGRAM	\$ 918.00	
		Account Total		\$ 918.00
1100-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	EARLY LITERACY SUMMER PROGRAM	\$ 2,568.00	
		Account Total		\$ 2,568.00
1100-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,000.00	
		Account Total		\$ 1,000.00
	<b>GRAND TOTAL FOR EARLY LITERACY SUMMER PROGRAM</b>			<b>\$ 16,486.00</b>
1490-120-420-00-00-000-504/5554	TITLE II - SALARIES	Funds used for Class Size Reduction	\$ 151,137.00	
		Account Total		\$ 151,137.00
1490-120-450-00-00-000-502/5395	TITLE II - SALARIES	Funds used for Class Size Reduction	\$ -	
		Account Total		\$ -
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Technology Supplies	\$ -	
		Account Total		\$ -
2270-329-420-10-00-000-503/8544	TITLE II - STAFF DEVELOP SALARIES	Salaries paid to staff	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1490-211-420-00-00-000-504/9368	TITLE II - MEDICAL INSURANCE	MEDICAL INSURANCE	\$ 17,772.00	
		Account Total		\$ 17,772.00
1490-212-420-00-00-000-504/9369	TITLE II - DENTAL INSURANCE	DENTAL INSURANCE	\$ 1,034.00	
		Account Total		\$ 1,034.00
1490-213-420-00-00-000-504/9370	TITLE II - LIFE INSURANCE	LIFE INSURANCE	\$ 88.00	
		Account Total		\$ 88.00
1490-214-420-00-00-000-504/9371	TITLE II - DISABILITY INSURANCE	DISABILITY INSURANCE	\$ 340.00	
		Account Total		\$ 340.00
1490-220-420-00-00-000-504/9216	TITLE II - FICA	FICA	\$ 11,563.00	
		Account Total		\$ 11,563.00
1490-230-420-00-00-000-504/9217	TITLE II - RETIREMENT	RETIREMENT	\$ 32,343.00	
		Account Total		\$ 32,343.00
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Travel	\$ -	
		Account Total		\$ -
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - District Wide	\$ -	
		Account Total		\$ -
	<b>GRAND TOTAL FOR TITLE II</b>			<b>\$ 214,277.00</b>
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	
		Account Total		\$ -
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY	\$ -	
		Account Total		\$ -
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT	\$ -	
		Account Total		\$ -
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ -	
		Account Total		\$ -
2200-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOP	PROFESSIONAL DEVELOPMENT	\$ 10,651.00	
		Account Total		\$ 10,651.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ 1,000.00	
		Account Total		\$ 1,000.00
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES	SUPPLIES	\$ 2,000.00	
		Account Total		\$ 2,000.00
	<b>TOTAL FOR TITLE III</b>			<b>\$ 13,651.00</b>
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Intradistrict Travel for Shared Staff	\$ 750.00	
		Account Total		\$ 750.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Intradistrict Travel for Shared Staff	\$ 750.00	
		Account Total		\$ 750.00
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ 5,000.00	
		Account Total		\$ 5,000.00
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ 1,000.00	
		Account Total		\$ 1,000.00
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ 2,000.00	
		Account Total		\$ 2,000.00
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS	PURCHASED SERVICES	\$ 1,000.00	
		Account Total		\$ 1,000.00
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -	
		Account Total		\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY	\$ -	
		Account Total		\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT	\$ -	
		Account Total		\$ -
	<b>TOTAL FOR ESL - LOCAL FUNDS</b>			<b>\$ 10,500.00</b>
1100-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES	SALARIES	\$ 9,000.00	
		Account Total		\$ 9,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS	SOCIAL SECURITY	\$ 689.00	
		Account Total		\$ 689.00
1100-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT	RETIREMENT	\$ 1,926.00	
		Account Total		\$ 1,926.00
1100-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS	SNACKS	\$ 3,200.00	
		Account Total		\$ 3,200.00
	<b>GRAND TOTAL FOR BLAST PROGRAM</b>			<b>\$ 14,815.00</b>
1100-610-000-00-00-000-960/9279	AIU Head Start Transition Grant - Supplies	Supplies	\$ -	
		Account Total		\$ -
	<b>TOTAL FOR AIU HEAD START TRANSITION GRANT</b>			<b>\$ -</b>
1100-110-000-10-00-000-000/5375	Instr. Inservice - Curriculum Development (K-6) or Training	Hourly rate to pay teachers working on curriculum (summer, etc.) or sub coverage	\$ 8,000.00	
		Account Total		\$ 8,000.00
1100-110-000-20-00-000-000/5376	Instr. Inservice - Curriculum Development (Secondary) or Training or Gateway Cyber Academy Summer Staff Activity	Hourly rate to pay teachers working on curriculum (summer, etc.) or sub coverage	\$ 7,000.00	
		Account Total		\$ 7,000.00
1100-329-000-20-00-000-046/1102	Instr. Prof. Music - MSMS	Artist in Residence	\$ 2,400.00	
		Account Total		\$ 2,400.00
1100-610-000-10-00-000-055/0965	Instr. Support Misc. - Secondary	SUPPLIES	\$ 3,000.00	
		Account Total		\$ 3,000.00
1100-610-000-10-00-000-070/0967	Instr. Support Misc. - Elem. (K-6)	SUPPLIES	\$ 4,000.00	
		Account Total		\$ 4,000.00
1100-610-000-10-00-151-093/8492	Instr. Support Reading	Compass Learning Odyssey (UP)	\$ 4,800.00	
		Vocab/Spelling City	\$ 2,000.00	
		Espresso	\$ 3,500.00	
		Account Total		\$ 10,300.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-618-000-00-00-155-000/8490	Instr. Support - Library Subscriptions	OverDrive	\$ 6,000.00	
		Movie Licensing (K-6)	\$ 950.00	
		Movie Licensing (Secondary)	\$ 1,550.00	
		GALE	\$ 14,000.00	
		Grolier Annual Renewal	\$ 2,000.00	
		Reading Counts - Scholastic	\$ 4,000.00	
		Account Total		\$ 28,500.00
1100-648-000-00-00-151-000/8722	Instr. Support - Misc Software & Licensing	OnHand Schools Database (K-12)	\$ 23,000.00	
		Think Through Math (Algebra Keystone Support)	\$ 10,000.00	
		Science 4 Us (K-4)	\$ 3,000.00	
		Account Total		\$ 36,000.00
2260-329-000-00-00-000-000/1644	Professional Devel Services District-Wide	Contracted Services - Orton Gillingham/Dyslexia	\$ 17,500.00	
		Training for K-6 Reading Specialists	\$ -	
		Account Total		\$ 17,500.00
2260-329-000-00-00-000-070/0983	Curriculum Eval. & Assessment Prof. Serv. (D/W)	Other Miscellaneous	\$ 2,500.00	
		DIBELS (K-6)	\$ 2,850.00	
		AIMSWeb	\$ 1,800.00	
		GCN Online Staff Trainings	\$ 950.00	
		ASCA RAMP Applications & Related	\$ 2,000.00	
		Stanford OLSAT (gr 2)- mandated univ scr	\$ 4,500.00	
		AEC Leadership Seminars	\$ 1,000.00	
		Account Total		\$ 15,600.00
1100-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books, curric. supplies, etc.	\$ 2,223.00	\$ 2,223.00
1100-610-000-00-00-000-092/0675	CURRICULUM SUPPLIES	K-12 E Lang Arts & Soc St & 8-12 World Langs	\$ 95,000.00	\$ 95,000.00
		Account Total		
1100-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEV	Innovator-of-the-Year Supplies	\$ 4,000.00	
		Training Registrations - D/W	\$ 6,000.00	
		Account Total		\$ 10,000.00
1100-640-000-00-00-000-092/0677	TEXTBOOKS Misc K-12	New & Replacement Books As Needed	\$ 10,000.00	\$ 10,000.00
		Account Total		

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)**  
**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2380-580-000-10-00-000-406/0990	Principals' Travel	Intra & Outside Mtgs/Trainings	\$ 2,000.00	
		Account Total		\$ 2,000.00
1100-580-000-30-30-000-401/0672	INSTR TRAVEL D/W	Intra for Teachers & Technicians & Misc. Outside	\$ 5,200.00	
		Account Total		\$ 5,200.00
1100-648-000-30-30-122-002/5396	SOFTWARE SECONDARY	Group Site License for AutoCAD	\$ 4,000.00	
		Misc. Classroom Software & Tech Supplies	\$ 7,500.00	
		Gizmo ( Science)	\$ 3,000.00	
		Synergis	\$ 1,800.00	
		Zulama (GHS)	\$ 12,600.00	
		Account Total		\$ 28,900.00
<b>TOTAL FOR OTHER ELEMENTARY &amp; SECONDARY EXPENDITURES</b>				<b>\$ 285,623.00</b>
<b>GRAND TOTAL</b>				<b>\$ 1,490,528.00</b>

**Dr. Cleveland Steward, Jr.  
Elementary School**

**Mr. Michael Jack – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-432-000-10-09-000-046/0339	Instr Prop Serv Music CSE	Sound System Repairs	\$ 100.00	
		Account Total		\$ 100.00
1100-432-000-10-09-000-070/0344	Instr Prop Serv Misc CSE	Misc. Maintenance	\$ 200.00	
		Account Total		\$ 200.00
1100-510-000-10-09-000-070/0387	Instr Transp Gen CSE	Educational Field Trips K-4/Emergency Transport	\$ 2,500.00	
		Account Total		\$ 2,500.00
1100-610-000-10-09-000-003/0414	Instr Supp Art CSE	Items from Art Bid List	\$ 1,000.00	
		Paints in Plastic Palette	\$ 42.00	
		Xacto Gripster	\$ 10.00	
		Bamboo Baren	\$ 20.00	
		Tempra Cakes	\$ 15.00	
		Fiskar Scissors	\$ 14.00	
		Magnetic Buttons	\$ 10.00	
		Create a Sticker and Fefills	\$ 42.00	
		X-Acto Retract-A-Blade #1 Knife	\$ 12.00	
		Account Total		\$ 1,165.00
1100-610-000-10-09-000-046/0444	Instr Supp Music CSE	Music Spring Concert (Sean McMasters)	\$ 300.00	
		Music Supplies (band)	\$ 200.00	
		Rhythm Band Instruments (Verno)	\$ 700.00	
		Choral Music	\$ 300.00	
		Recorder Package	\$ 750.00	
		Account Total		\$ 2,250.00
1100-610-000-10-09-000-049/0451	Instr Supp Phys Ed CSE	Adaptive PE Equipment	\$ 200.00	
		Balls/Needles	\$ 250.00	
		Nutri Play Puzzle Plate	\$ 230.00	
		Hockey Sticks	\$ 180.00	
		Jumbo Cne Station Markers	\$ 80.00	
		Electric Whistles	\$ 50.00	
		Motorola MH230R	\$ 1,500.00	
		Account Total		\$ 2,490.00
		<b>110</b>		
		Account Total		\$ 2,490.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-09-000-070/0496	Instr Supp Misc CSE	Items from Bid List (Supplies)	\$ 4,000.00	
		Items from Bid List (Paper)	\$ 1,500.00	
		Items from Bid List (Art Supplies-Homerooms)	\$ 445.00	
		Positive School-Wide Behavior System	\$ 500.00	
		Olweus Supplies	\$ 500.00	
		Guidance Group Supplies (Topic Specific)	\$ 700.00	
		Guidance Supplies/Assessment Materials	\$ 2,000.00	
		Account Total		\$ 9,645.00
1100-610-000-10-09-000-081/8850	Instr Supp Grade K CSE	Kindergarten Teaching Aides	\$ 550.00	
		Account Total		\$ 550.00
1100-610-000-10-09-000-081/3856	Instr Supp Grade 1 CSE	Consumable Supplies	\$ 600.00	
		Account Total		\$ 600.00
1100-610-000-10-09-000-082/3857	Instr Supp Grade 2 CSE	Consumable Supplies	\$ 900.00	
		Handwriting - Peterson Directed	\$ 300.00	
		Account Total		\$ 1,200.00
1100-610-000-10-09-000-083/3860	Instr Supp Grade 3 CSE	Consumable Supplies	\$ 500.00	
		Account Total		\$ 500.00
1100-610-000-10-09-000-084/3868	Instr Supp Grade 4 CSE	Consumable Supplies	\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-610-000-10-09-140-030/3853	Instr Supp Health CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-000-020/5538	Instr Supp English CSE	Speech	\$ 500.00	
		Account Total		\$ 500.00
1100-610-000-10-09-150-050/0458	Instr Supp Reading CSE	Grade One Reading-Harcourt	\$ 4,200.00	
		Grade Two-Harcourt	\$ 3,000.00	
		Grade Three-Harcourt	\$ 3,000.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Grade Four-Harcourt	\$ 3,000.00	
		Reading Book Sale --Scholastic	\$ 3,500.00	
		Reading Counts	\$ 2,500.00	
		Account Total		\$ 19,200.00
1100-610-000-10-09-170-042/3854	Instr Supp Math CSE	Kindergarten Math-Scott Foresman	\$ 2,000.00	
		Grade One Math-Scott Foresman	\$ 3,400.00	
		Grade Two Math-Scott Foresman	\$ 3,000.00	
		Textbooks as Needed for Enrollment	\$ 1,000.00	
		Account Total		\$ 9,400.00
1100-610-000-10-09-180-055/0467	Instr Supp Science CSE	Science Companion Items - Grade Two	\$ 1,000.00	
		Science Notebooks	\$ 450.00	
		Science Consumables/Garden Supplies	\$ 2,000.00	
		Account Total		\$ 3,450.00
1100-610-000-10-09-431-057/0477	Instr Supp Computer CSE	Consumable Supplies	\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-810-000-10-09-190-060/3491	Dues & Subsc Soc Stud CSE	Scholastic News - Grade 1	\$ 450.00	
		Scholastic News - Grade 2	\$ 450.00	
		Scholastic News - Grade 3	\$ 1,000.00	
		Scholastic News-Grade 4	\$ 1,000.00	
		Scholastic News-Kindergarten	\$ 450.00	
		Social Studies Materials	\$ 2,000.00	
		Account Total		\$ 5,350.00
1100-810-000-10-09-000-070/5541	Dues & Subs Misc CSE	Post-Gazette Subscription	\$ 100.00	
		Reading A-Z Program	\$ 1,000.00	
		ASCA/RAMP - Membership & Materials	\$ 650.00	
		RAZ KIDS	\$ 1,200.00	
		Account Total		\$ 2,950.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1241-610-000-10-09-310-037/3869	Learning Support Supplies	Curriculum Support( Miller/Herrmann)	\$ 1,000.00	
		Account Total		\$ 1,000.00
2220-610-000-10-09-000-070/1469	Aud Vis Supp Misc CSE	Bid List	\$ 100.00	
		Account Total		\$ 100.00
2250-610-000-10-09-000-040/1611	Libr Supp CSE	Supplies	\$ 750.00	
		iPAD Applications	\$ 500.00	
		Account Total		\$ 1,250.00
2250-640-000-10-09-000-040/1619	Libr Books CSE	Books, Periodicals, AV	\$ 5,000.00	
		Account Total		\$ 5,000.00
2260-610-000-10-09-000-070/1647	Curr Dev Supp CSE	Faculty Book Study (PLC)	\$ 500.00	
		Account Total		\$ 500.00
2380-610-000-10-09-000-070/3877	Princ Off Supp Misc CSE	Student Planners	\$ 1,700.00	
		Office Supplies	\$ 800.00	
		Kindergarten Orientation Welcome Bags	\$ 350.00	
		StarReading Program	\$ 500.00	
		Student Rewards	\$ 500.00	
		Shredder	\$ 250.00	
		Account Total		\$ 4,100.00
2420-610-000-10-09-000-068/0071	Health Serv Supp CSE	Audiometer Recalibration	\$ 50.00	
		Consumable Supplies	\$ 1,200.00	
		Account Total		\$ 1,250.00
1100-329-000-10-09-000-000/8481	Translator Services	Translator	\$ 100.00	
		Account Total		\$ 100.00
1100-610-000-10-09-000-001/8724	Shipping & Handling	Shipping & Handling	\$ 3,150.00	
		Account Total		\$ 3,150.00

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -**  
**GRADES K - 4)**  
**2014-2015**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
2430-610-000-10-09-000-068/0070	Dental Supplies	Items for Dental Exams/Tooth Keepers	\$ 300.00	
		Account Total		\$ 300.00
1100-513-000-10-09-000-000/9421	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ 1,000.00	
		Account Total		\$ 1,000.00
2380-635-000-10-09-000-000/9237	Princ Off - Meals & Refreshments	PSSA Refreshments/Orientations/JA Day	\$ 1,200.00	
		Account Total		\$ 1,200.00
		<b>Grand Total</b>		<b>\$ 83,000.00</b>

**Evergreen Elementary School**  
**Mr. Michael Matteo – Principal**  
**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-329-000-10-14-441-091/3878	Prof Serv Other	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-432-000-10-14-000-046/0340	Instr Prop Serv Music	Piano Tunings (None Requested)	\$ -	
		ACCOUNT TOTAL		\$ -
1100-432-000-10-14-000-070/0346	Instr Prop Serv Misc	Service	\$ -	
		ACCOUNT TOTAL		\$ -
1100-510-000-10-14-000-070/0389	Instr Transp Gen	Educational Field Trips	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-000-003/0416	Instr Supp Art	Art Bid Sheet Items	\$ 780.00	
		Dick Blick Supplies	\$ 399.00	
		ACCOUNT TOTAL		\$ 1,179.00
1100-610-000-10-14-000-046/0446	Instr Supp Music	#PB6001 - Peripole Angel German Soprano Recorders (65)	\$ 351.00	
		Recorder Method Books (Myles Music)	\$ 250.00	
		Music Supplies (Verno)	\$ 800.00	
		McMasters - Band / Orchestra Supplies	\$ 250.00	
		ACCOUNT TOTAL		\$ 1,651.00
1100-610-000-10-14-000-049/0453	Instr Supp Phy Ed	Instructional Supplies	\$ 150.00	
		ACCOUNT TOTAL		\$ 150.00
1100-610-000-10-14-000-070/0465	Inst. Supp. Resource	Computer Classroom Resource Supplies	\$ 50.00	
		Classroom Instructional Technology	\$ 650.00	
		ACCOUNT TOTAL		\$ 700.00
1100-513-000-10-14-000-000/9420	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-000-070/0498	Instr Supp Misc	Paper bid items	\$ 2,434.00	
		Office	\$ 125.00	
		General School Supplies	\$ 2,296.00	
		Guidance	\$ 300.00	
		Scholastic News Grade 1	\$ 255.00	
		Comm. Folders	\$ 345.00	
		Planners 3+4	\$ 300.00	
		Kindergarten Orientation Supplies	\$ 250.00	
		Kindergarten Classroom Supplies	\$ 400.00	
		ACCOUNT TOTAL		
1100-610-000-10-14-140-030/0428	Instr Supp Health	Instructional Resources	\$ 300.00	
		ACCOUNT TOTAL		\$ 300.00
1100-610-000-10-14-150-020/0423	Instr Supp English	Words I Use When I Write--conventions	\$ 180.00	
		Instructional Resources Grade 4 books	\$ 550.00	
		ACCOUNT TOTAL		\$ 730.00
1100-610-000-10-14-150-050/0460	Instr Supp Reading	Reading Counts supplies and quizzes	\$ 600.00	
		Instructional Resources	\$ 550.00	
		ACCOUNT TOTAL		\$ 1,150.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-170-042/0439	Instr. Supplies Math	Nothing requested at this time.	\$ -	
		Instructional Resources	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-190-060/0485	Instr. Supplies Social Studies	SSI Student Notebooks Grade 1	\$ 330.00	
		ACCOUNT TOTAL		\$ 330.00
1100-640-000-10-14-190-060/0605	Books Social Studies	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-180-055/0469	Instr. Supp. Science	Science Consumables	\$ 400.00	
		ACCOUNT TOTAL		\$ 400.00
1100-610-000-10-14-431-057/0479	Instr Supp Computer	Koss TD/85 Headphones replacement	\$ 200.00	
		A-Z Software/School Site Licenses	\$ 640.00	
		Brain Pop Jr./Brain Pop	\$ 1,810.00	
		iPad Apps	\$ 2,069.00	
		One More Story	\$ 360.00	
		ACCOUNT TOTAL		\$ 5,079.00
1100-640-000-10-14-150-020/0567	Instr Books English	Grade 1 Practice Books (Harcourt)	\$ 1,185.00	
		Grade 2 Storytown Materials	\$ 2,950.00	
		ACCOUNT TOTAL		\$ 4,135.00
1100-640-000-10-14-150-050/0591	Instr Books Reading	Grades 1-4 Classroom Libraries/Pals/Interventions	\$ 500.00	
		Reading Counts Books & Incentives	\$ 600.00	
		ACCOUNT TOTAL		\$ 1,100.00
1100-640-000-10-14-170-042/0582	Instr Books Math	Kindergarten Math Workbooks	\$ 1,500.00	
		Grade 1 Math Workbooks	\$ 2,775.00	
		Grade 2 Math Workbooks	\$ 2,588.00	
		ACCOUNT TOTAL		\$ 6,863.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-640-000-10-14-180-055/0596	Instr Books Science	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-190-060/0605	Instr Books Soc Studies	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-810-000-10-14-000-070/0742	Misc Dues and Subscriptions	ASCA/RAMP - MEMBERSHIP & MATERIALS	\$ 650.00	
		ACCOUNT TOTAL		\$ 650.00
1100-810-000-10-14-180-055/0737	Science Dues and Subscriptions	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-810-000-10-14-190-060/0738	Social Studies Dues and Subscri.	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2120-610-000-10-14-000-065/3494	Instr. Supp. Guidance	Instructional Supplies	\$ 550.00	
		ACCOUNT TOTAL		\$ 550.00
2220-610-000-10-14-000-070/1471	Audio Visual Supp. Misc.	A.V. Bid Items	\$ 442.00	
		ACCOUNT TOTAL		\$ 442.00
2250-610-000-10-14-000-040-1613	Library Supplies	Access PA Yearly Membership	\$ 180.00	
		IPAD Apps	\$ 500.00	
		Polythermal Labels	\$ 307.00	
		Library Supplies as needed	\$ 820.00	
		ACCOUNT TOTAL		\$ 1,807.00
2250-640-000-10-14-000-040/1621	Library Books	Library books--includes \$16.00 X 280 Students,	\$ 4,480.00	
		ACCOUNT TOTAL		\$ 4,480.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2260-610-000-10-14-000-070/1649	Curr. Dev. Supp.	Grade 2 OLSAT Level C	\$ 500.00	
		Grade 2 Primary 1 Fall Form A Stanford Abbreviated Battery	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,500.00
2380-610-000-10-14-000-070/1838	Princ. Office Supp.	Crisis Supplies	\$ 600.00	
		Professional Book Orders	\$ 300.00	
		Student Incentives and Family Workshops	\$ 400.00	
		ACCOUNT TOTAL		\$ 1,300.00
2420-610-000-10-14-000-068/0212	Health Serv. Supp.	Butterfly Closures	\$ 5.00	
		Aspirin	\$ 2.00	
		acetaminophen	\$ 2.00	
		ibuprofen	\$ 13.00	
		vaseline	\$ 2.00	
		caladryl	\$ 7.00	
		curad bandages	\$ 23.00	
		antibiotic ointment	\$ 3.00	
		flat bottom cups	\$ 42.00	
		kleenex	\$ 62.00	
		eye wash	\$ 3.00	
		vinyl gloves	\$ 7.00	
		lubriderm	\$ 11.00	
		tongue depressors	\$ 6.00	
		Splinter moval	\$ 4.00	
		throat lozenges	\$ 7.00	
		antiseptic	\$ 6.00	
		2 quart container	\$ 4.00	
		probe covers	\$ 74.00	
		ice packs	\$ 64.00	
Audiometer Calibration	\$ 45.00			
cotton applicators	\$ 2.00			
		ACCOUNT TOTAL		\$ 394.00

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)**  
**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-752-000-10-14-000-070/8307	Instr Equip New	New equipment - \$1,500 and greater	\$ -	
		ACCOUNT TOTAL		\$ -
1100-751-000-10-14-000-070/2046	Instr Equip New	New equipment - \$500 and greater: 5 Stands for iPads	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
1100-610-000-10-14-000-005/8727	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 1,840.00	
		ACCOUNT TOTAL		\$ 1,840.00
2380-635-000-10-14-000-000/9241	Meals & Refreshments	Meals & Refreshments	\$ -	
		ACCOUNT TOTAL		\$ -
2430-610-000-10-14-000-068/0245	Dental Serv. Supp	Dental instruction supplies	\$ 65.00	
		ACCOUNT TOTAL		\$ 65.00
		<b>GRAND TOTAL</b>		<b>\$ 45,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-329-000-10-14-441-091/3878	Prof Serv Other	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-432-000-10-14-000-046/0340	Instr Prop Serv Music	Piano Tunings (None Requested)	\$ -	
		ACCOUNT TOTAL		\$ -
1100-432-000-10-14-000-070/0346	Instr Prop Serv Misc	Service	\$ -	
		ACCOUNT TOTAL		\$ -
1100-510-000-10-14-000-070/0389	Instr Transp Gen	Educational Field Trips	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-000-003/0416	Instr Supp Art	Art Bid Sheet Items	\$ 780.00	
		Dick Blick Supplies	\$ 399.00	
		ACCOUNT TOTAL		\$ 1,179.00
1100-610-000-10-14-000-046/0446	Instr Supp Music	#PB6001 - Peripole Angel German Soprano Recorders (65)	\$ 351.00	
		Recorder Method Books (Myles Music)	\$ 250.00	
		Music Supplies (Verno)	\$ 800.00	
		McMasters - Band / Orchestra Supplies	\$ 250.00	
		ACCOUNT TOTAL		\$ 1,651.00
1100-610-000-10-14-000-049/0453	Instr Supp Phy Ed	Instructional Supplies	\$ 150.00	
		ACCOUNT TOTAL		\$ 150.00
1100-610-000-10-14-000-070/0465	Inst. Supp. Resource	Computer Classroom Resource Supplies	\$ 50.00	
		Classroom Instructional Technology	\$ 650.00	
		ACCOUNT TOTAL		\$ 700.00
1100-513-000-10-14-000-000/9420	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-000-070/0498	Instr Supp Misc	Paper bid items	\$ 2,434.00	
		Office	\$ 125.00	
		General School Supplies	\$ 2,296.00	
		Guidance	\$ 300.00	
		Scholastic News Grade 1	\$ 255.00	
		Comm. Folders	\$ 345.00	
		Planners 3+4	\$ 300.00	
		Kindergarten Orientation Supplies	\$ 250.00	
		Kindergarten Classroom Supplies	\$ 400.00	
			ACCOUNT TOTAL	
1100-610-000-10-14-140-030/0428	Instr Supp Health	Instructional Resources	\$ 300.00	
			ACCOUNT TOTAL	\$ 300.00
1100-610-000-10-14-150-020/0423	Instr Supp English	Words I Use When I Write--conventions	\$ 180.00	
		Instructional Resources Grade 4 books	\$ 550.00	
			ACCOUNT TOTAL	\$ 730.00
1100-610-000-10-14-150-050/0460	Instr Supp Reading	Reading Counts supplies and quizzes	\$ 600.00	
		Instructional Resources	\$ 550.00	
			ACCOUNT TOTAL	\$ 1,150.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-170-042/0439	Instr. Supplies Math	Nothing requested at this time.	\$ -	
		Instructional Resources	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-190-060/0485	Instr. Supplies Social Studies	SSI Student Notebooks Grade 1	\$ 330.00	
		ACCOUNT TOTAL		\$ 330.00
1100-640-000-10-14-190-060/0605	Books Social Studies	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-180-055/0469	Instr. Supp. Science	Science Consumables	\$ 400.00	
		ACCOUNT TOTAL		\$ 400.00
1100-610-000-10-14-431-057/0479	Instr Supp Computer	Koss TD/85 Headphones replacement	\$ 200.00	
		A-Z Software/School Site Licenses	\$ 640.00	
		Brain Pop Jr./Brain Pop	\$ 1,810.00	
		iPad Apps	\$ 2,069.00	
		One More Story	\$ 360.00	
		ACCOUNT TOTAL		\$ 5,079.00
1100-640-000-10-14-150-020/0567	Instr Books English	Grade 1 Practice Books (Harcourt)	\$ 1,185.00	
		Grade 2 Storytown Materials	\$ 2,950.00	
		ACCOUNT TOTAL		\$ 4,135.00
1100-640-000-10-14-150-050/0591	Instr Books Reading	Grades 1-4 Classroom Libraries/Pals/Interventions	\$ 500.00	
		Reading Counts Books & Incentives	\$ 600.00	
		ACCOUNT TOTAL		\$ 1,100.00
1100-640-000-10-14-170-042/0582	Instr Books Math	Kindergarten Math Workbooks	\$ 1,500.00	
		Grade 1 Math Workbooks	\$ 2,775.00	
		Grade 2 Math Workbooks	\$ 2,588.00	
		ACCOUNT TOTAL		\$ 6,863.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-640-000-10-14-180-055/0596	Instr Books Science	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-190-060/0605	Instr Books Soc Studies	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-810-000-10-14-000-070/0742	Misc Dues and Subscriptions	ASCA/RAMP - MEMBERSHIP & MATERIALS	\$ 650.00	
		ACCOUNT TOTAL		\$ 650.00
1100-810-000-10-14-180-055/0737	Science Dues and Subscriptions	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-810-000-10-14-190-060/0738	Social Studies Dues and Subscri.	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2120-610-000-10-14-000-065/3494	Instr. Supp. Guidance	Instructional Supplies	\$ 550.00	
		ACCOUNT TOTAL		\$ 550.00
2220-610-000-10-14-000-070/1471	Audio Visual Supp. Misc.	A.V. Bid Items	\$ 442.00	
		ACCOUNT TOTAL		\$ 442.00
2250-610-000-10-14-000-040-1613	Library Supplies	Access PA Yearly Membership	\$ 180.00	
		IPAD Apps	\$ 500.00	
		Polythermal Labels	\$ 307.00	
		Library Supplies as needed	\$ 820.00	
		ACCOUNT TOTAL		\$ 1,807.00
2250-640-000-10-14-000-040/1621	Library Books	Library books--includes \$16.00 X 280 Students,	\$ 4,480.00	
		ACCOUNT TOTAL		\$ 4,480.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2260-610-000-10-14-000-070/1649	Curr. Dev. Supp.	Grade 2 OLSAT Level C	\$ 500.00	
		Grade 2 Primary 1 Fall Form A Stanford Abbreviated Battery	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,500.00
2380-610-000-10-14-000-070/1838	Princ. Office Supp.	Crisis Supplies	\$ 600.00	
		Professional Book Orders	\$ 300.00	
		Student Incentives and Family Workshops	\$ 400.00	
		ACCOUNT TOTAL		\$ 1,300.00
2420-610-000-10-14-000-068/0212	Health Serv. Supp.	Butterfly Closures	\$ 5.00	
		Aspirin	\$ 2.00	
		acetaminophen	\$ 2.00	
		ibuprofen	\$ 13.00	
		vaseline	\$ 2.00	
		caladryl	\$ 7.00	
		curad bandages	\$ 23.00	
		antibiotic ointment	\$ 3.00	
		flat bottom cups	\$ 42.00	
		kleenex	\$ 62.00	
		eye wash	\$ 3.00	
		vinyl gloves	\$ 7.00	
		lubri-derm	\$ 11.00	
		tongue depressors	\$ 6.00	
		Splinter moyal	\$ 4.00	
		throat lozenges	\$ 7.00	
		antiseptic	\$ 6.00	
		2 quart container	\$ 4.00	
		probe covers	\$ 74.00	
		ice packs	\$ 64.00	
Audiometer Calibration	\$ 45.00			
cotton applicators	\$ 2.00			
		ACCOUNT TOTAL		\$ 394.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
1100-752-000-10-14-000-070/8307	Instr Equip New	New equipment - \$1,500 and greater	\$ -	
		ACCOUNT TOTAL		\$ -
1100-751-000-10-14-000-070/2046	Instr Equip New	New equipment - \$500 and greater:		
		5 Stands for iPads	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
1100-610-000-10-14-000-005/8727	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 1,840.00	
		ACCOUNT TOTAL		\$ 1,840.00
2380-635-000-10-14-000-000/9241	Meals & Refreshments	Meals & Refreshments	\$ -	
		ACCOUNT TOTAL		\$ -
2430-610-000-10-14-000-068/0245	Dental Serv. Supp	Dental instruction supplies	\$ 65.00	
		ACCOUNT TOTAL		\$ 65.00
		<b>GRAND TOTAL</b>		<b>\$ 45,000.00</b>

**Ramsey Elementary School**  
**Ms. Kathleen Friend – Principal**  
**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. KATHLEEN FRIEND - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-432-000-10-12-000-046/0342	INSTR REPAIRS - MUSIC	Piano Tuning (2 @ \$40.00)		\$ 80.00	
		Band/Orchestra Repairs		\$ 250.00	
		Music Equip. Service/Repair		\$ 250.00	
		Account Total			\$ 580.00
1100-432-000-10-12-000-070/0348	INSTR REPAIRS - MISC	NOTHING REQUESTED		\$ -	
		Account Total			\$ -
1100-510-000-10-12-000-070/0391	TRANSPORTATION	Field Trips (admission and bus)		\$ -	
		Account Total			\$ -
1100-610-000-10-12-000-003/0418	INSTR SUPPLIES - ART	Bid Supplies		\$ 761.00	
		Account Total			\$ 761.00
1100-610-000-10-12-000-046/0448	INSTR SUPPLIES - MUSIC	Recorder Package (85 @ \$9.95)		\$ 846.00	
		Choral Music (90 @ \$2.00)		\$ 180.00	
		Band & Orchestra Music/Supplies		\$ 250.00	
		Account Total			\$ 1,276.00
1100-610-000-10-12-000-019/0455	INSTR SUPPLIES - PHYS ED	Geometric Mats (1 @ \$500.00)		\$ 500.00	
		Account Total			\$ 500.00
1100-610-000-10-12-000-070/0500	INSTR SUPPLIES - MISC	General Bid List		\$ 8,193.00	
		Paper Bid List		\$ 3,925.00	
		Minuteman Press Envelopes with return address		\$ 250.00	
		Miscellaneous Supplies		\$ 1,882.00	
		Account Total			\$ 14,250.00
1100-610-000-10-12-000-072/4271	INSTR SUPPLIES - KINDERGARTEN	NOTHING REQUESTED		\$ -	
		Account Total			\$ -
1100-610-000-10-12-000-081/4272	INSTR SUPPLIES - GRADE 1	NOTHING REQUESTED		\$ -	
		Account Total			\$ -
1100-513-000-10-12-000-000/9419	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION			\$ 1,000.00	
		Account Total			\$ 1,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. KATHLEEN FRIEND - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-000-082/4273	INSTR SUPPLIES - GRADE 2	Machine Scorable Stanford 10 (5 @ \$83.00)		\$ 415.00	
		Machine Scorable Level 3 OLSAT (5 @ \$62.00)		\$ 310.00	
		Munchkin Mediation-Good Choices (1 @ \$120.00)		\$ 120.00	
		Sing Song Yoga (1 @ \$51.00)		\$ 51.00	
		Account Total			
1100-610-000-10-12-150-020/0424	INSTR SUPPLIES - ENGLISH	NOTHING REQUESTED		\$ -	
		Account Total			\$ -
1100-610-000-10-12-150-050/0462	INSTR SUPPLIES - READING	Reading Counts Supplies		\$ 295.00	
		Reading A-Z		\$ 500.00	
		Account Total			\$ 795.00
1100-610-000-10-12-170-042/0441	INSTR SUPPLIES - MATH	Gr. K Math Books (24 @ \$25.00)		\$ 600.00	
		Gr. 1 Math Books (75 @ \$37.00)		\$ 2,775.00	
		Gr. 3 Math Books (20 @ \$66.00)		\$ 1,320.00	
		Gr. 2 Math Books (70 @ \$37.00)		\$ 2,590.00	
		Account Total			\$ 7,285.00
1100-610-000-10-12-140-030/9152	INSTR SUPPLIES - HEALTH	Nothing requested		\$ -	
		Account Total			\$ -
1100-610-000-10-12-180-055/0471	INSTR SUPPLIES - SCIENCE	Gr. 3 Solar System Notebooks (15 @ \$26.00)		\$ 390.00	
		Gr. 4 Crayfish (1 @ \$62.00)		\$ 62.00	
		Gr. 4 Seeds (1 @ \$53.00)		\$ 53.00	
		Grade 3 Owl Pellets (1 @ \$104.00)		\$ 104.00	
		Grade 3 Shop n Save Materials		\$ 101.00	
		Grade 3 Walmart Materials		\$ 34.00	
		Grade 3 Science (Learning A-Z)		\$ 180.00	
		Gr. 3 Habitats Notebooks (15 @ \$26.00)		\$ 390.00	
		Account Total			\$ 1,314.00
1100-610-000-10-12-190-060/4156	INSTR SUPPLIES - SOCIAL STUDIES	Gr. 1 Interactive Notebooks (70 @ \$4.00)		\$ 280.00	
		Gr. 2 Social Studies Alive My Community (70 @ \$4.00)		\$ 280.00	
		Gr. 3 Social Studies (10 @ \$42.00)		\$ 420.00	
		Gr. 4 Interactive Notebooks (76 @ \$7.00)		\$ 532.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (14 - MS. KATHLEEN FRIEND - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)**  
**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
		Account Total			\$ 1,512.00
1100-610-000-10-12-431-057/0480	INSTR SUPPLIES - COMPUTER	Computer Lab Supplies		\$ 101.00	
		Account Total			\$ 101.00
1100-640-000-10-12-000-046/0588	INSTR BOOKS - MUSIC	NOTHING REQUESTED		\$ -	
		Account Total			\$ -
1100-640-000-10-12-150-050/0593	INSTR BOOKS READING	Grade 2 Strategic Intervention (10 @ \$21.00)		\$ 210.00	
		Grade 3 Strategic Intervention (10 @ \$21.00)		\$ 210.00	
		Grade 1 Strategic Intervention (6 @ \$21.00)		\$ 126.00	
		Grade 4 Strategic Intervention (10 @ \$21.00)		\$ 210.00	
		Strategic Intervention Prac Bk Gr. 4 (10 @ \$13.00)		\$ 130.00	
		Strategic Intervention Prac Bk Gr. 3 (10 @ \$13.00)		\$ 130.00	
		Strategic Intervention Prac Bk Gr. 2 (10 @ \$13.00)		\$ 130.00	
		Strategic Intervention Prac Bk Gr. 1 (10 @ \$13.00)		\$ 130.00	
		Gr. 1 Practice Books (66 @ \$16.00)		\$ 1,056.00	
		Gr. 1 Grammar Books (66 @ \$9.00)		\$ 594.00	
		Grade 2 Practice Book (68 @ \$16.00)		\$ 1,088.00	
		Grade 2 Grammar Book (68 @ \$9.00)		\$ 612.00	
		Grade 2 Phonics Practice (68 @ \$12.00)		\$ 816.00	
		Gr. 3 Practice Books (75 @ \$16.00)		\$ 1,200.00	
		Gr. 3 Grammar Books (75 @ \$9.00)		\$ 675.00	
		Gr. 4 Grammar Practice Book (80 @ \$8.00)		\$ 640.00	
		Gr. 4 Practice Book Edit. 4 (7 @ \$11.00)		\$ 77.00	
		Account Total			\$ 8,034.00
1100-640-000-10-12-170-042/3956	INSTR BOOKS MATH	Nothing Requested		\$ -	
		Account Total			\$ -
1100-640-000-10-12-190-060/9153	INSTR BOOKS - SOCIAL STUDIES	Gr. 1 Student Edition (15 @ \$38.00)		\$ 570.00	
		Gr. 2 Student Edition (8 @ \$39.00)		\$ 312.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. KATHLEEN FRIEND - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
		Gr. 3 Student Edition (10 @ \$41.00)		\$ 410.00	
		Account Total			\$ 1,292.00
1100-750-000-10-12-431-057/3218	INSTR EQUIPMENT - COMPUTER	Nothing Requested		\$ -	
		Account Total			\$ -
1100-810-000-10-12-000-046/0736	DUES/SUBSCRIPTIONS - MUSIC	Nothing Requested		\$ -	
		Account Total			\$ -
1100-810-000-10-12-190-060/0740	DUES/SUBSCRIPTIONS - SOCIAL STUDIES	Nothing Requested		\$ -	
		Account Total			\$ -
1211-610-000-10-12-000-000/0203	INSTR SUPPLIES - LIFE SKILLS	Nothing Requested		\$ -	
		Account Total			\$ -
1225-610-000-10-12-000-038/0160	INSTR SUPPLIES - SPEECH	Nothing Requested		\$ -	
		Account Total			\$ -
1241-610-000-10-12-310-037/3882	INSTR SUPPLIES-LEARNING SUPPORT	Nothing Requested		\$ -	\$ -
		Account Total			
1241-640-000-10-12-310-037/0171	INSTR BOOKS- LEARNING SUPPORT	Nothing Requested		\$ -	
		Account Total			\$ -
1243-610-000-10-12-000-026/0175	INSTR SUPPLIES - GIFTED	Miscellaneous Classroom Supplies		\$ 300.00	
		Account Total			\$ 300.00
1270-610-000-10-12-000-091/9154	INSTR SUPPLIES - ESL	Nothing Requested		\$ -	
		Account Total			\$ -
2120-610-000-10-12-000-065/3496	INSTR SUPPLIES - GUIDANCE	ASCA/RAMP - MEMBERSHIP & MATERIALS		\$ 650.00	
		Account Total			\$ 650.00
2220-610-000-10-12-000-070/1473	INSTR SUPPLIES - AUDIO VISUAL	Nothing Requested		\$ -	
		Account Total			\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. KATHLEEN FRIEND - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
2250-610-000-10-12-000-040/1615	LIBRARY SUPPLIES	Library Supplies		\$ 300.00	
		Account Total			\$ 300.00
2250-640-000-10-12-000-040/1623	LIBRARY BOOKS	Books and Periodicals		\$ 6,706.00	
		Account Total			\$ 6,706.00
2250-618-000-10-12-000-040/9342	LIBRARY - IPAD APPS	Application for iPads		\$ 500.00	
		Account Total			\$ 500.00
2280-610-000-10-12-000-070/1650	CURRICULUM DEVELOPMENT SUPPLIES	Nothing Requested		\$ -	
		Account Total			\$ -
2260-640-000-10-12-000-070/1663	CURRICULUM DEVELOPMENT BOOKS	Nothing Requested		\$ -	
		Account Total			\$ -
2260-810-000-10-12-000-070/1668	DUES/SUBSCRIPTIONS - MISCELLANEOUS	Nothing Requested		\$ -	
		Account Total			\$ -
1100-329-000-10-12-000-000/1808	INTERPRETER/TRANSLATOR	Translator Services		\$ -	
		Account Total			\$ -
2420-610-000-10-12-000-068/0107	HEALTH SERVICE SUPPLIES-NURSE	Economy Tissues (1 @ \$33.00)		\$ 33.00	
		Jergens Lotion (1 @ \$7.00)		\$ 7.00	
		Callergy Lotion (2 @ \$5.00)		\$ 10.00	
		Triple Antibiotic ointment (2 @ \$4.00)		\$ 8.00	
		Petroleum Jelly (1 @ \$6.00)		\$ 6.00	
		Sting Relief (2 @ \$3.00)		\$ 6.00	
		Flex Fabric Strips (2 @ \$4.00)		\$ 8.00	
		Hot/Cool Compress (100 @ \$.97)		\$ 97.00	
		Alcohol Prep Pads (1 @ \$7.00)		\$ 7.00	
		First Aid Cream (1 @ \$2.00)		\$ 2.00	
		Clorox Wipes (1 @ \$45.00)		\$ 45.00	
		Ibuprofen (1 @ \$6.00)		\$ 6.00	
		Acetaminophen (1 @ \$2.00)		\$ 2.00	
		Flat bottom paper cups (6 @ \$4.00)		\$ 24.00	
		Crosstex Professional Towels (1 @ \$27.00)		\$ 27.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (14 - MS. KATHLEEN FRIEND - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)**  
**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
		Non-Sterile Sponges (3 @ \$6.00)		\$ 18.00	
		Disposable Probe Covers (1 @ \$70.00)		\$ 70.00	
		Miscellaneous Supplies		\$ 100.00	
		Sage Sharps container (1 @ \$8.00)		\$ 8.00	
		Cloth Tape (1 @ \$20.00)		\$ 20.00	
		Exam Gloves (3 @ \$9.00)		\$ 27.00	
		Eyeglass Repair Kit (1 @ \$3.00)		\$ 3.00	
		Audiometer Calibration (1 @ \$45.00)		\$ 45.00	
		Bulletin Board Kits (1 @ \$25.00)		\$ 25.00	
		Account Total			\$ 604.00
2430-610-000-10-12-000-068/0155	DENTAL SUPPLIES	Dental Supplies		\$ 65.00	
		Account Total			\$ 65.00
1100-640-000-10-12-180-055/8374	INSTR BOOKS - HEALTH	Nothing Requested		\$ -	
		Account Total			\$ -
2380-610-000-10-12-000-070/1840	PRINCIPAL OFFICE - SUPPLIES	Kindergarten Orientation		\$ 100.00	
		Miscellaneous Supplies		\$ 1,479.00	
		Laminator Contract		\$ 500.00	
		Crisis Supplies		\$ 100.00	
		Account Total			\$ 2,179.00
2380-635-000-10-12-000-000/9236	PRINCIPAL OFFICE -MEALS/REFRESHMENTS	Meals/Refreshments		\$ 100.00	
		Account Total			\$ 100.00
1100-610-000-10-12-000-041/8726	SHIPPING AND HANDLING	Shipping Costs		\$ 3,000.00	
		Account Total			\$ 3,000.00
		<b>GRAND TOTAL</b>			<b>\$ 54,000.00</b>



**University Park Elementary School**

**Mr. Brian Werner – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - MR. BRIAN WERNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music	Musical Equipment Service/Repair/Replacement (McMasters)	\$ 250.00	
		Stereo Replacement or Repair (Dayton)	\$ 275.00	
		Account Total		\$ 525.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.	Laminator, Binder & kiln repair	\$ 500.00	
		Account Total		\$ 500.00
1100-510-000-10-15-000-070/0392	Inst. Transportation Misc.	NOTHING REQUESTED AT THIS TIME	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-003/0419	Inst. Support Art	Art Supplies (including bid items):		
		Art Bid	\$ 589.00	
		Account Total		\$ 589.00
1100-610-000-10-15-180-046/0449	Inst. Supplies Music	Music Supplies as follows:		
		Soprano German Recorder package (75 @ 10.95)	\$ 821.25	
		Band and Orchestra Concert music and supplies	\$ 250.00	
		Account Total		\$ 1,071.00
1100-640-000-10-15-180-046/3353	Inst. Books Music	NOTHING REQUESTED AT THIS TIME	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-049/0456	Inst. Support Phys. Ed.	NOTHING REQUESTED AT THIS TIME	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	General School Bid Supplies	\$ 3,863.00	
		Paper Bid Supplies	\$ 2,395.00	
		Kindergarten: Building Brick People (for Legos)	\$ 32.99	
		Kindergarten: Block Play People Black Family	\$ 21.99	
		Kindergarten: Lowercase Alphabet Dough Stamps	\$ 27.49	
		Kindergarten: Reusable Write and Wipe Pockets	\$ 24.75	
		Kindergarten: Tabletop pocket chart	\$ 21.99	
		Kindergarten: Set of 8 Foam Dough	\$ 26.35	
		Kindergarten: Blue 14' Seat Sack (5 @ 9.21 each)	\$ 46.05	
		Kindergarten: Red 14' Seat Sack (5 @ 9.21 each)	\$ 46.05	
		Kindergarten: Yellow 14' Seat Sack (5 @ 9.21 each)	\$ 46.05	
		Kindergarten: Green 14' Seat Sack (5 @ 9.21 each)	\$ 46.05	
		First Grade: UHU Tac (15 @ 3.94 each)	\$ 59.10	
		First Grade: 2 in wide masking tape (9 @ 4.85)	\$ 43.65	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - MR. BRIAN WERNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Amount	Total for Budget Account
		First Grade: Liqui Mark School pack markers (3 @ 71.23)	\$ 213.69	
		First Grade: Ticonderoga Pencils 96 count	\$ 28.16	
		First Grade: Red Magnetic Write on/Wipe Off Dice (6 @	\$ 85.62	
		Communicator Take Home Folders (320 @ 1.15)	\$ 368.00	
		Regular Envelopes with UP Return Address (2 @ 60.50 each)	\$ 133.00	
		Miscellaneous School Supplies	\$ 1,000.00	
		Account Total		\$ 8,529.00
1100-610-000-10-15-150-050/0463	Inst. Supplies Reading	Instructional Supplies Reading:		
		Tests & Supplies for Reading Counts Program	\$ 2,000.00	
		Reading A-Z and RAZ Kids	\$ 1,500.00	
		Reading Eggs	\$ 825.00	
		1st Grade Scholastic News	\$ 296.00	
		Account Total		\$ 4,621.00
1100-640-000-10-15-150-050/0594	Inst. Books Reading	VARIOUS BOOKS	\$ 500.00	
		Kindergarten Reading Practice Books (35 @ 30.25)	\$ 1,058.75	
		Kindergarten Reading Assessment Books (2 @ 123.15)	\$ 246.30	
		1st Grade My Ready Write Book (3 Pks @ 38.23)	\$ 114.69	
		1st Grade My Ready Write Book, #02154 (13 @ \$1.65)	\$ 21.45	
		2nd Grade Words I Use When I Write (40 @ 2.48)	\$ 99.00	
		2nd Grade My Blank Journals (6 @ 42.63)	\$ 255.75	
		2nd Grade Practice Books (67 @ 17.33)	\$ 1,160.78	
		2nd Grade Grammar Practice Books (70 @ 9.57)	\$ 669.90	
		2nd Grade Storytown Phonics Practice Books (70 @ 13.70)	\$ 958.65	
		3rd Grade Practice Books (60 @ 17.33)	\$ 1,039.60	
		3rd Grade Grammar Practice Books (60 @ 9.57)	\$ 574.20	
		4th Grade Storytown Practice Books (70 @ 12.21 each)	\$ 854.70	
		4th Grade Grammar Books (70 @ 9.57)	\$ 669.90	
		Account Total		\$ 8,224.00
1100-640-000-10-15-140-030/0429	Inst. Support Health	VARIOUS SUPPLIES	\$ 200.00	
		Account Total		\$ 200.00
1100-610-000-10-15-170-042/0442	Inst. Supplies Math	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - MR. BRIAN WERNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
1100-640-000-10-15-170-042/3847	Inst. Books Math	Math Workbooks:		
		First in Math (200 @ 8.00)	\$ 1,600.00	
		Kindergarten Student Workbooks (57 @ 28.02)	\$ 1,597.14	
		Kindergarten Enrichment Math Masters Book	\$ 8.22	
		1st Grade Math Workbooks 978-0-328-117055 (53 @ 44.74)	\$ 2,371.22	
		1st Grade Math Journals, 01352 (1 @ 27.45)	\$ 27.45	
		2nd Grade Math Workbooks 0-328-11706-4 (68 @ 40.67)	\$ 2,765.36	
		3rd Grade Dynamath (3-6) (10 @ 8.46)	\$ 84.60	
		Account Total		\$ 8,454.00
1100-610-000-10-15-180-055/0472	Inst. Support Science	Science Books:		
		Food, etc. Supplies - Butterflies, Vegetables, Shop n Save,	\$ 500.00	
		Kindergarten: Burpee Sunset Giants... Marigold Seed Packet 1	\$ 15.84	
		Kindergarten: Burpee Heavyweight Garden Bean Seed Packet	\$ 7.41	
		Kindergarten: Gardenscape Potting Soil 3 @ 2.88	\$ 5.76	
		2nd Grade Student Science Notebook: Life Cycles (2 @	\$ 57.10	
		2nd Grade Live Butterfly Larvae and Nutrients (3 @ 39.29)	\$ 117.84	
		3rd Grade Habitats Notebooks (12 @ 31.40)	\$ 376.80	
		3rd Grade Science A to Z license (3 @ \$66.00)	\$ 198.00	
		3rd Grade Owl Pellets (15 @ \$4.79)	\$ 71.85	
		3rd Grade: Disposable Pipettes, Package of 500	\$ 13.09	
		3rd Grade: Petri dish, culture-disposable	\$ 4.73	
		3rd Grade: Elementary Safety Goggles, set of 5	\$ 53.35	
		3rd Grade Small Vinyl Gloves, EX-18103 box of 100 (3 @	\$ 39.75	
		4th Grade Peregrine Bush Bean Seeds	\$ 2.99	
		4th Grade Corn Robust 997 (Zea mays) 100 seeds per packet	\$ 6.25	
		4th Grade Sunflower "Crazy Mix" seeds	\$ 1.85	
		4th Grade Scarlet Runner Pole Bean Seeds	\$ 3.15	
		4th Grade Goya Large Lima Beans, 1 pound	\$ 6.48	
		4th Grade Rayovac ALD-12 UltraPRO Alkaline D Batteries, 12-	\$ 29.02	
		4th Grade Elmer's Aquarium Crayfish	\$ 29.80	
		4th Grade Elmer's Aquarium Elodea	\$ 31.92	
		Account Total		\$ 1,573.00
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.	Supplies as follows:		
		Audio BID ITEMS	\$ 161.00	
		Various Supplies	\$ 200.00	
		Account Total		\$ 361.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - MR. BRIAN WERNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
2250-610-000-10-15-000-040/1616	Library Supplies	Miscellaneous Library Supplies	\$ 750.00	
		Account Total		\$ 750.00
2250-640-000-10-15-000-040/1624	Library Books	Recommended Budgetary Expenditures per pupil/year (\$34.34 x 287 students)	\$ 9,855.00	
		Account Total		\$ 9,855.00
2250-618-000-10-15-000-040/9228	Library Technology	iPad Applications	\$ 1,443.00	
		Account Total		\$ 1,443.00
2260-610-000-10-15-000-070/1651	Curriculum Development	Tests as follows:		
		Stanford 10 Machine Scorable Test Packs, #015-8778-162	\$ 333.32	
		OLSAT Machine Scorable, Level C, #015-8610-628	\$ 369.60	
		Superheroes Student Consumable 8-Pack, 978-59909-048-1	\$ 104.40	
		Kelso's Choice Conflict Management Skills Kit: GH4428	\$ 439.98	
		Account Total		\$ 1,247.00
2420-610-000-10-15-000-068/0262	Health Service Support	Health Supplies:		
		Miscellaneous Health Supplies (*See PO for specifics)	\$ 450.00	
		Audiometer Calabration (1 @ 45.00)	\$ 45.00	
		Account Total		\$ 495.00
1100-618-000-10-15-000-000/8310	Instruc. Support Computers	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
2420-610-000-10-15-000-068/0289	Dental Supplies	VARIOUS SUPPLIES	\$ 65.00	
		Account Total		\$ 65.00
1100-640-000-10-15-190-060/0607	Inst. Books Social Studies	2nd Grade Alive! My Community Interactive Notebooks (65 @	\$ 286.00	
		4th Grade Alive! Regions of Our Country Notebooks (70 @	\$ 308.00	
		Account Total		\$ 594.00
1100-810-000-10-15-190-060/0741	Dues & Subscriptions	ASCA/RAMP - MEMBERSHIP & MATERIALS	\$ 650.00	
		Account Total		\$ 650.00
1100-329-000-10-15-000-000/8713	Translator Services	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (15 - MR. BRIAN WERNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K - 4)  
2014-2015**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount Amount</b>	<b>Total for Budget Account</b>
1100-610-000-10-15-000-006/8728	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 3,850.00	
		Account Total		\$ 3,850.00
2380-610-000-10-15-000-070/8483	Office of the Principal	Miscellaneous Expenses:		
		Kindergarten Orientation Supplies	\$ 404.00	
		Office Supplies	\$ 1,000.00	
		Star Reading Program	\$ 2,000.00	
		SWPBIS Supplies	\$ 500.00	
		Assemblies	\$ 2,000.00	
		Crisis Plan Supplies	\$ 500.00	
		Account Total		\$ 6,404.00
1100-513-000-10-15-000-000/9422	STUDENT/PARENT SPECIAL	EVENT TRANSPORTATION	\$ 1,000.00	
		Account Total		\$ 1,000.00
2380-635-000-10-15-000-000/9233	Principal Meals & Refreshments	Food Service	\$ -	
		Account Total		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 61,000.00</b>

**Moss Side Middle School**

**Mr. Eric Knorr – Principal**

**Grades 5 - 6**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-432-000-20-16-000-046/0341	Instr Prop Serv Music MSMS	2- Piano Tunings	\$ 180.00	
		Band Instrument Repair (as needed)	\$ 500.00	
		Choral Equipment Repair - Spina	\$ 500.00	
		Account Total		\$ 1,180.00
1100-432-000-20-16-000-070/0347	Instr Prop Serv Misc MSMS	Instructional Equipment maintenance	\$ 300.00	
		Account Total		\$ 300.00
1100-510-000-20-16-000-070/0390	Inst Transportation General MSMS	Educational Field Trips Grade 5	\$ 2,150.00	
		Educational Field Trips Grade 6	\$ 2,150.00	
		Account Total		\$ 4,300.00
1100-610-000-20-16-000-070/0403	Inst Travel Misc. MSMS	Nothing Requested at this Time.	\$ -	
		Account Total		\$ -
1100-610-000-20-16-000-003/0417	Inst Supplies Art MSMS	Art Bid Supplies	\$ 1,600.00	
		Consummable Art Supplies (gold scratchboard, Casting molds, etc)	\$ 927.00	
		Account Total		\$ 2,527.00
1100-610-000-20-16-000-046/0447	Instr Prop Serv Music MSMS	Band and Ensemble Music	\$ 1,000.00	
		Orchestra Music	\$ 500.00	
		General Orchestra Supplies	\$ 300.00	
		Reeds, Oil, Cork etc.	\$ 300.00	
		Choral Music 5th	\$ 500.00	
		Choral Music 6th	\$ 500.00	
		Account Total		\$ 3,100.00
1100-610-000-20-16-000-049/0454	Instr Supp Phys Ed MSMS	Ultra Fitness 24 Bar Class Plus Pack	\$ 989.00	
		2- Individual Ultra Fitness Bar-3lb. Weight	\$ 58.00	
		2- Individual Ultra Fitness Bar 6lb. Weight	\$ 62.00	
		2-Individual Ultra Fitness Bar 9lb. Weight	\$ 74.00	
		69-319 36 Bar Rack Only	\$ 409.00	
		2- Ultra Fitness Bar Charts	\$ 70.00	
		Account Total		\$ 1,662.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-610-000-20-16-140-068/9245	Inst. Supplies Health MSMS	US-1267082 Christy Lane's Square Dancing DVD	\$ 37.00	
		2-US-20021243 Christy Lane's Square Dancing Guide	\$ 28.00	
		86-932 Easy Series Yoga DVD's	\$ 40.00	
		2- Skeleton Model	\$ 112.00	
		Storage Cart	\$ 58.00	
		Human Reproductive System DVD	\$ 90.00	
		Teen Safety DVD Set	\$ 170.00	
		Account Total		\$ 535.00
1100-610-000-20-16-000-070/0499	Inst Supplies Misc MSMS	General School-Category 07	\$ 7,326.00	
		Account Total		\$ 7,326.00
1100-610-000-20-16-000-000/0701	Paper Supplies	Category 09- Paper	\$ 3,421.00	
		Account Total		\$ 3,421.00
1100-610-000-20-16-170-042/0440	Instr Supp Math MSMS 5th & 6th	Math instructional materials 5th	\$ 1,000.00	
		Math instructional materials 6th	\$ 1,000.00	
		Account Total		\$ 2,000.00
1100-610-000-20-16-180-055/0470	Instr Supp Science	Consummable Science Materials 5th & 6th	\$ 2,000.00	
		Account Total		\$ 2,000.00
1100-640-000-20-16-000-070/0610	Instr Books Misc MSMS	Extra Textbooks/Rebinding (for enrollment)	\$ 500.00	
		Account Total		\$ 500.00
1100-640-000-20-16-140-030/0487	Instr Books Health/Science MSMS	Supplemental-health	\$ -	
		Account Total		\$ -
1100-640-000-20-16-150-050/0592	Instr Books Reading/Lang Arts	English/LA instructional booklets (Howley)	\$ 56.00	
		Assorted Books for instruction (6th Reading)	\$ 959.00	
		Assorted Novels (6th Reading)	\$ 975.00	
		Instructional Books (5th Grade)	\$ 2,000.00	
		Account Total		\$ 3,990.00
		137		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)  
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-640-000-20-16-170-042/0486	Instr Books/Materials Math MSMS	Extra Textbooks/Rebinding (for enrollment)	\$ -	
		Account Total		\$ -
1100-650-000-20-16-490-057/9344	Instr. Supplies Technology	Materials	\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-810-000-20-16-190-060/0739	Dues and Subscriptions	Geo/Spelling Bee Fees	\$ 250.00	
		ASCA/RAMP - MEMBERSHIP & MATERIALS	\$ 650.00	
		Account Total		\$ 900.00
2120-610-000-20-16-000-065/3495	Instr Supplies Guidance MSMS	Attendance Incentives	\$ 1,000.00	
		Educational Materials	\$ 500.00	
		Account Total		\$ 1,500.00
2120-640-000-20-16-000-065/9458	Books Guidance MSMS	Textbooks, workbooks, life skills games	\$ 500.00	
		Account Total		\$ 500.00
2220-610-000-20-16-000-070/1472	Aud Vis Supp Misc MSMS	Bid Sheets	\$ 295.00	
		Account Total		\$ 295.00
2250-610-000-20-16-000-040/1614	Libr Supplies MSMS	Access PA Database	\$ 180.00	
		General Library Supplies	\$ 1,130.00	
		Account Total		\$ 1,310.00
2250-640-000-20-16-000-040/1622	Libr Books MSMS	Books, Periodicals, Electronic Resource	\$ 12,000.00	
		Account Total		\$ 12,000.00
2260-640-000-20-16-000-070/1662	Curr Dev Books Misc MSMS	Middle School Dues/Journals	\$ 1,300.00	
		Account Total		\$ 1,300.00
2380-610-000-20-16-000-070/1839	Principal's Office Supplies MSMS	School Wide Positive Behavior Support	\$ 1,700.00	
		Student Planners	\$ 3,000.00	
		Professional Development for Teachers (book studies)	\$ 1,000.00	
		Classroom Lunch Tables	\$ 6,000.00	
		Account Total		\$ 11,700.00

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)**  
**2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
2380-635-000-20-16-000-000/9232	Principal's Office - Meals/Refresh	Meals & Refreshments for Meetings	\$ 500.00	
		Account Total		\$ 500.00
2410-610-000-20-16-000-068/0482	Health Serv Supp MSMS	Consummable Health Supplies	\$ 700.00	
		Audiometer Calibration	\$ 45.00	
		Account Total		\$ 745.00
1100-513-000-20-16-000-000/9418	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-610-000-20-16-000-007/8729	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 4,409.00	
		Account Total		\$ 4,409.00
		<b>GRAND TOTAL</b>		<b>\$ 70,000.00</b>